

POLICY AND FINANCE COMMITTEE

AGENDA

1. City of Toronto 2004 Budget Advisory Committee Recommended Capital Budget
2005-2013 Recommended Capital Plan
- 1(a). City of Toronto 2004 Capital Budget.
(All Wards)
- 1(b). 2003 Preliminary Year-end Capital Variance Report
- 1(c). Union Subway Station Second Platform Project – Toronto Waterfront Revitalization
Corporation – Federal Funding.
- 1(d). Union Subway Station Second Platform Project - Toronto Waterfront Revitalization
Corporation - Federal Funding Update
- 1(e). City Funding for the Toronto Botanical Garden
- 1(f). Communication (February 16, 2004) from Ms. Joan Doiron, Chair, Better Transportation
Coalition of Ontario respecting deletion of all funding for the Front Street Extension from
the 2004 budget.
- 1(g). Communication (March 25, 2004) from Mr. Tony O’Donohue respecting the Front
Extention Project.
- 1(h). End of Lease Strategy
- 1(i). Communication (March 25, 2004) from Mayor David Miller’s Office forwarding a
communication (March 23, 2004) from Mr. Ian Hood, Public Protection Action
Committee respecting the City of Toronto’s budget regarding Waste disposal.
- 1(j). City of Toronto 2004 Capital and Operating Budgets (All Wards)
- 1(k). Enwave District Energy Limited – Capital Calls of the Shareholders (In Camera)

2. City of Toronto 2004 Budget Advisory Committee Recommended Operating Budget
 - 2(a). City of Toronto 2004 Operating Budget.
 - 2(b). 2003 Preliminary Operating Variance Report
 - 2(c). Communication (April 2, 2004) from the City Clerk advising that the Budget Advisory Committee, at its meeting held on April 2, 2004, during consideration of the 2004 Operating and Capital Budget, referred the briefing note "Impact of Reducing the 2004 Advertising and Promotion Budget by 10 percent" to the Policy and Finance Committee for consideration at its meeting of April 13, 2004.
 - 2(d). Communication (March 30, 2004) from Ms. Judith Cantwell de Macz, Action for Children Today and Tomorrow respecting the City's child care funding.
 - 2(e). City of Toronto 2004 Capital and Operating Budgets (All Wards)
3. 2004 Tax Levy By-laws
4. Notice of Meeting to approve the 2004 Non-Matching Levy for the Toronto and Region Conservation Authority