
WORKS COMMITTEE

AGENDA MEETING No. 2

Date of Meeting: Monday, January 12, 2004 **Enquiry:** Trudy Messer
Time: 9:30 a.m. **Committee Administrator**
Location: Committee Room 1 **(416) 392-8027**
City Hall **tmesser@toronto.ca**
100 Queen Street West

Declarations of Interest Pursuant to the Municipal Conflict of Interest Act

Confirmation of December 4, 2003 Minutes

Communications/Reports:

1. Modifications to Fees at City of Toronto Waste Transfer Stations

(Public Meeting under the Municipal Act – 10:00 a.m.)

Report (December 12, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the Solid Waste Management fee for residual waste be increased from \$70.00 per tonne to \$75.00 per tonne at the City's Solid Waste Management facilities, effective March 1, 2004;
- (2) the Solid Waste Management fee for tires be increased from \$110.00 per tonne to \$150.00 per tonne at designated City Solid Waste Management facilities, effective March 1, 2004;
- (3) the revenue of \$20,000.00 related to the increased fee for tires be added to the 2004 Operating Budget for Solid Waste Management recommended by the Executive Management Team; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

2. Decrease in Fee for Clean Fill including Topsoil at Closed Landfills

(Public Meeting under the Municipal Act – 10:00 a.m.)

Report (December 12, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the fee be decreased for every load of clean fill including topsoil received at City of Toronto closed landfills from \$30.00 to \$20.00 per load;
- (2) the quantities accepted continue to be limited to the City's requirements and must be suitable for the intended use;
- (3) the revenue of \$200,000.00 related to the decreased fee be added to the 2004 Operating Budget for Solid Waste Management as recommended by the Executive Management Team; and
- (4) appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

TECHNICAL SERVICES

**3. 3243-3261 Dufferin Street at Sparrow Avenue -
Drainage Problem on Private Laneway
(Ward 15 - Eglinton-Lawrence)**

(DEFERRED FROM MEETING OF JULY 3, 2003)

Communication (June 6, 2003) from Councillor Howard Moscoe, Ward 15 - Eglinton-Lawrence, respecting a private laneway running south from Sparrow Avenue (3243 –3261 Dufferin Street) which the storeowners would like to be able to pave but are unable to do so because a catch basin is required; and requesting that 50 percent of the cost of the backlot drainage system be provided by the City of Toronto and the balance including the cost of paving be borne by the shop owners.

- 3(a)** Report (June 19, 2003) from the Commissioner of Works and Emergency Services responding to Councillor Moscoe's request that staff report on the City sharing in the cost of the installation of a proposed catch basin in a private laneway at the rear of 3243-3261 Dufferin Street in accordance with the former City of North York Policy – Drainage Works on Private Property (N12); advising that staff will be bringing forward a separate report outlining a harmonized policy on private drainage issues as outlined in Clause No. 17 of Report No. 5 of the Works Committee, adopted by City Council on April 16, 17 and 18, 2002; and recommending that this report be received for information.

**4. Rehabilitation of Leaside Bridge over the Don Valley
Request for Proposal No. 9117-03-7353
(Ward 26 – Don Valley West; Ward 29 – Toronto-Danforth)**

Communication (November 26, 2003) from the City Clerk advising that the Bid Committee at its meeting on November 26, 2003, adopted a joint report (November 10, 2003) from the Commissioner of Works and Emergency Services and Director of Purchasing and Materials Management which recommended that:

- (1) the firm UMA Engineering Ltd., the proponent with the highest overall score and the lowest cost meeting the requirements, be retained for the rehabilitation of the Leaside Bridge over the Don Valley, as described in the Request for Proposals, at a total cost not to exceed \$143,037.09 including contingencies and applicable taxes for the period November 1, 2003 to May 31, 2004;
- (2) the balance of the award, in a total estimated amount of \$716,718.31 including contingencies and applicable taxes for the construction period commencing in June 2004 to December 31, 2005, be referred to the Works Committee and Council for approval; and
- (3) authority be granted to the appropriate City staff to enter into an agreement with UMA Engineering Ltd. to carry out this assignment, such agreement to contain clauses satisfactory to the Commissioner of Works and Emergency Services and the City Solicitor.

**5. Amendment to Contract No. 47007066 to Butler Inspection Group Inc. –
Inspection Services on Welds and Structural Steel**

Report (December 11, 2003) from the Commissioner of Works and Emergency Services respecting an amendment to the existing contract agreement with the firm of Butler Inspection Group Inc. to increase the fees for inspection services on welds and structural steel as and when required during the 2003 calendar year; and recommending that:

- (1) Contract No. 47007066 issued to Butler Inspection Group Inc. for the inspection services on welds and structural steel be increased by an additional amount of \$20,000.00 inclusive of GST; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

6. Amendment to Purchase Order – Road Reconstruction and Resurfacing on Birchwood Avenue and Road Reconstruction on Forest Heights Boulevard - Contract No. 02D3-11RD, Tender Call No. 245-2002 (Ward 25 – Don Valley West)

Report (December 12, 2003) from the Commissioner of Works and Emergency Services respecting an amendment to the existing purchase order limit for Contract No. 02D3-11RD, Tender Call No. 245-2002, for road reconstruction and resurfacing of Birchwood Avenue from Gordon Road to Highland Crescent and road reconstruction of Forest Heights Boulevard from Wimpole Drive to 95m west to Vyner Road; and recommending that:

- (1) Purchase Order No. 6008151 be amended by \$86,000.00 from \$767,190.00 to \$853,190.00 including all taxes and charges; and
- (2) the appropriate City officials be authorized to take the necessary action to give effect thereto.

7. Amendment to Construction Contract for Markham Road Bridge over Highland Creek – Contract No. 03FS-10S, Tender Call No. 77-2003, P.O. No. 6010352 (Ward 38 - Scarborough Centre)

Report (December 15, 2003) from the Commissioner of Works and Emergency Services respecting an amendment to the construction contract with Anskon Contracting Inc. and Janscon Holding Inc. (Anskon) to increase the cost for providing material, labour and equipment for the construction of the above structure rehabilitation as specified in the contract documents by an additional amount not to exceed \$262,612.57 excluding GST (\$280,995.45 inclusive of GST); and recommending that authority be granted to amend the contracted construction cost with Anskon Contracting Inc. and Janscon Holding Inc. by \$280,995.45 inclusive of GST from \$534,780.65 to \$815,776.10 inclusive of GST, to provide materials, labour and equipment for the above mentioned structure rehabilitation, Contract No. 03FS-10S.

8. Amendment to Purchase Order for Request for Proposal No. 9117-03-7102 - Reconstruction of King Street West TTC Track between Sudbury Street and Atlantic Avenue (Ward 19 – Trinity-Spadina)

Report (December 15, 2003) from the Commissioner of Works and Emergency Services respecting an amendment to the existing purchase order limit for Request for Proposal No. 9117-03-7102 for the preliminary investigation, feasibility study, detailed design and preparation of tender documents for the reconstruction of King Street West TTC track between Sudbury Street and Atlantic Avenue; and recommending that:

- (1) Purchase Order No. 6010147 be amended by \$79,990.24 from \$83,389.49 to \$163,379.73 excluding all taxes and charges; and
- (2) the appropriate City officials be authorized to take the necessary action to give effect thereto.

9. Waterfront Breakwall along Western Beaches

Report (December 17, 2003) from the City Solicitor providing an update on the status of the report requested by Council on September 22, 23, 24 and 25, 2003, on the issue of the Waterfront Breakwall along the Western Beaches; advising that staff are still awaiting further information from the Provincial and Federal Ministries on this matter and that the City Solicitor will continue to consult with the Commissioner of Works and Emergency Services and should be in a position to report at the next Works Committee meeting; and recommending that this report be received for information.

In Camera In accordance with the Municipal Act, a motion is required for the Committee to meet privately and the reason must be stated.

10. Canadian Radio-Television and Telecommunication Commission (CRTC) Decision 2003-82 – Public Notice 2001-99 – Terms and Conditions of Existing Agreement for Access to Municipal Property – Authority to Seek Leave to Appeal to Federal Court of Appeal

Confidential report (December 16, 2003) from the City Solicitor respecting Canadian Radio-Television Decision 2003-82 with regard to the terms and conditions of the existing agreement for access to municipal property, such report to remain confidential having regard that the subject matter relates to litigation or potential litigation affecting the municipality.

SOLID WASTE MANAGEMENT SERVICES

11. Change in Ownership of Company Contracting for Provision of Litter Bins with Advertising

Report (December 12, 2003) from the Commissioner of Works and Emergency Services recommending that Solid Waste Management Services be authorized to negotiate new terms and conditions of the agreements with the re-named Olifas Marketing Group Inc., Urban Equipment of Canada Inc. (EUCAN), with the objective of improving the litter bins with advertising program, and report further to Works Committee with any recommended changes to the agreements.

12. Assignment of Agreement with Metro Waste Paper Recovery for Processing of Single Stream Recyclable Materials

Report (December 11, 2003) from the Commissioner of Works and Emergency Services recommending that authority be granted to assign the rights and obligations of the contract with Metro Waste Paper Recovery Inc. for the processing of single stream recyclables to Metro Municipal Recycling Services Inc., based on the same prices and terms and conditions, such assignment agreement to be in a form satisfactory to the City Solicitor.

13. Design and Production of Solid Waste Collection Calendars - Request for Proposal No. 3001-03-7442

Communication (December 3, 2003) from the City Clerk advising that the Bid Committee at its meeting on December 3, 2003, had before it a joint report (November 17, 2003) from the Commissioner of Works and Emergency Services and Director of Purchasing and Materials Management and adopted the following recommendation:

- (1)(a) the firm of Municipal Media Inc. the only proponent responding to the RFP, be engaged to design and produce the City's annual garbage and recycling collection calendars as outlined in the Request for Proposal for an estimated cost not to exceed \$15,000.00 including all taxes and charges for the period commencing November 1, 2003 to December 31, 2003, including all taxes;"

and referred the following recommendations to the Works Committee for consideration:

- (1)(b) the balance of the award, not to exceed an estimated cost of \$242,240.00, including all taxes and charges for the period commencing January 1, 2004 to October 31, 2004, be referred to the Works Committee for consideration;
- (2) the option to renew for two additional one-year terms in the estimated amount of \$204,153.75 for the period from November 1, 2004 to October 31, 2005 and \$161,000.00 for the period from November 1, 2005 to October 31, 2006 under the same terms and conditions, for a total amount of \$607,293.75 (January 1, 2004 to October 31, 2006), be reviewed by the Commissioner of Works and Emergency Services, in co-operation with the Purchasing Agent, provided the design and production of garbage and recycling calendars were performed at a satisfactory level, to ensure it is feasible to extend the contract and that funds are available in the Works and Emergency Services Operating Budget for the option years; and
- (3) provided that there is a favourable review, in accordance with Recommendation No. (2), the Commissioner of Works and Emergency Services be delegated the authority to exercise the option to renew on the terms and conditions set out above

and be authorized to instruct the Purchasing Agent to process the necessary contract.

14. Retail Distribution of City Waste Diversion Containers - Request for Quotation No. 9155-03-7465

Joint report (December 11, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) the quotation submitted by Home Hardware Stores Limited, being the only quotation received, be accepted for the retail distribution of the City's waste diversion containers for a period of three years with an option to renew for two additional one-year terms under the same terms and conditions (to be reviewed by the Commissioner of Works and Emergency Services, in co-operation with the Purchasing Agent), provided the distribution of waste containers was performed at a satisfactory level during the initial three years;
- (2) provided that there is a favourable review, in accordance with Recommendation No. (1), the Commissioner of Works and Emergency Services be delegated the authority to exercise the option to renew on the terms and conditions set out above and be authorized to instruct the Purchasing Agent to process the necessary contract; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

15. Receipt and Processing of Mixed Broken Glass - Request for Proposal No. 9155-03-7437

Communication (December 17, 2003) from the City Clerk advising that the Bid Committee at its meeting on December 17, 2003, adopted a joint report (December 3, 2003) from the Commissioner of Works and Emergency Services and the Director of Purchasing and Materials Management which recommended that:

- (1) Rancor Recycling Inc., being the lowest bidder meeting all of the City's requirements, be retained to receive 7,708 tonnes of mixed broken glass from the City's 35 Vanley Crescent MRF and Thormount Single Stream Facility at a cost to the City of \$32.00 per tonne (total cost of \$254,055.68) including all applicable taxes for the period January 1, 2004 to May 31, 2004;
- (2) the balance of the award to Rancor Recycling Inc., in the estimated amount of \$355,704.32 including all charges and applicable taxes for the period June 1, 2004 to December 31, 2004, be referred to Works Committee and Council;

- (3) Unical Inc., being the lowest bidder meeting all of the City's requirements, be retained to receive 4,792 tonnes of mixed broken glass from the 400 Commissioner Street Processing Facility, at a cost to the City of \$29.50 per tonne (total cost of \$145,604.92) including all applicable taxes for the period January 1, 2004 to May 31, 2004;
- (4) the balance of the award to Unical Inc. in the estimated amount of \$203,822.58 including all charges and applicable taxes for the period June 1, 2004 to December 31, 2004, be referred to Works Committee and Council; and
- (5) authority be granted to appropriate City staff to enter into agreements with Rancor Recycling Inc. and Unical Inc. to carry out this project, such agreement to contain clauses satisfactory to the Commissioner of Corporate Services and the City Solicitor.

TRANSPORTATION SERVICES

16. Toronto Bike Plan – Year 2 Progress Report

Report (December 11, 2003) from the Commissioner of Works and Emergency Services providing the second annual progress report on the implementation of the Toronto Bike Plan; advising that significant progress was achieved in the second year of the Toronto Bike Plan in several of the key program areas, and outlining the key accomplishments; and recommending that this report be received for information.

16(a) Communication (December 4, 2003) from the City Clerk advising that the Toronto Cycling Committee at its meeting on November 17, 2003, recommended that Resolution No. (3) with respect to the implementation of the Toronto Bike Plan be forwarded to the Works Committee for consideration, wherein it is resolved that:

- (1) the Toronto Cycling Committee request the Works Committee to recommend to the Budget Advisory Committee that \$3 million be allocated in the 2004 Works and Emergency Services Capital Budget for the infrastructure requirements, as stated in the Toronto Bike Plan; and
- (2) additional staff be provided, in order to implement the Bikeway Network portion of the Toronto Bike Plan.

WATER AND WASTEWATER SERVICES

**17. Biosolids Disposal Update –
Ashbridges Bay Wastewater Treatment Plant
(Ward 32 – Beaches-East York)**

Report (December 15, 2003) from the Commissioner of Works and Emergency Services providing an update on the financial implications of hauling biosolids for disposal by Terratec Environmental; outlining the actions taken and the expenditures authorized by staff in assessing the extent of fire damage to the biosolids pelletizer facility at the Ashbridges Bay Wastewater Treatment Plant; advising that although land application of biosolids is becoming increasingly more difficult, this option is still viable and is currently the least cost option; noting that following the results of the pelletizer facility damage assessment, staff will be investigating further possible biosolids program cost mitigation initiatives in concert with the ongoing Biosolids and Residuals Master Planning study; and recommending that this report be received for information.

**18. Increase in Blanket Contract Amounts for Installation of
Water and Sewer Services in District 3:
Contract No. 01D3-300WS -West of Bathurst Street and
Contact No. 01D3-301WS - East of Bathurst Street
(Wards 7, 8, 9, 10, 11, 12, 15, 16, 23, 24, 25, 26, 33 and 34)**

Report (December 15, 2003) from the Commissioner of Works and Emergency Services respecting authorization to increase the amount of the blanket contracts for the installation of water and sewer services at various locations within District 3, Contracts Nos. 01D3-300WS and 01D3-301WS; and recommending that:

- (1) the blanket contracts contained in the report be amended to the increased amount as indicated; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**19. Request for Proposal No. 0713-03-0252 – Supply and Delivery of
Water Meters, Strainers and Remote Readout Devices**

Communication (December 10, 2003) from the City Clerk advising that the Bid Committee at its meeting on December 10, 2003, adopted a joint report (December 3, 2003) from the Commissioner of Works and Emergency Services and the Director of Purchasing and Materials Management which recommended that:

- (1) the proposal submitted by Badger Meter Inc., Utility Division, the highest-scoring proponent, be accepted for three months in the estimated amount of \$426,184.38

including all charges and applicable taxes for the supply and delivery of positive displacement type cold water meters, compound type cold water meters and fire service water meter assembly including compatible strainers and remote readout devices for the period December 1, 2003 to February 29, 2004;

- (2) the balance of the award in the estimated amount of \$1,520,614.58 including all charges and applicable taxes and a contingency allowance of \$100,000.00 for potential additional supplies for the period March 1, 2004 to December 31, 2004, be referred to Works Committee and Council for approval, as part of the 2004 operating budget not included in the 2004 interim budget approvals granted by Council; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

SUPPORT SERVICES

20. Amendments to Contracts under Special Authority Delegated to the Commissioner of Works and Emergency Services

Report (December 2, 2003) from the Commissioner of Works and Emergency Services respecting amendments to contracts for the purchases of goods and services for the Transportation Services and Water and Wastewater Divisions made between September 25, 2003 and the first scheduled meeting of Council in the new term, in accordance with Recommendation No. (3) of Report No. 9 of the Policy and Finance Committee, as adopted by Council on September 22, 23, 24 and 25, 2003; and recommending that this report be received for information.