



CITY CLERK
POLICY AND FINANCE COMMITTEE

REPORT No. 3

For Consideration by
The Council of the City of Toronto
on April 19, 2004

Clause

1. City of Toronto 2004 Budget Advisory Committee Recommended Capital Budget 2005-2013 Recommended Capital Plan
2. City Of Toronto 2004 Budget Advisory Committee Recommended Operating Budget
3. 2003 Preliminary Year-End Capital Variance Report
4. 2003 Preliminary Operating Variance Report
5. 2004 Tax Levy By-laws
6. Enwave District Energy Limited,
Capital Calls of the Shareholders
7. Golf Course Fixed Assessment Agreements
8. 2004 Provincial Tax Policy Changes
9. Power Purchase Arrangements and Electricity Pricing
10. Other Item Considered by the Committee