



CITY CLERK
POLICY AND FINANCE COMMITTEE
REPORT 7

**For Consideration by
The Council of the City of Toronto
on September 28, 2004**

Clause

1. St. Clair Avenue West Transit Improvement Environmental Assessment – Yonge Street to Gunns Road (just West of Keele Street) (St. Paul's, Davenport, York South-Weston)
2. Harmonized City-Wide Private Tree By-law (All Wards)
3. Toronto Election Finance Review Task Force Recommendations
4. Ricoh Coliseum Proposal –Precondition of Signage Approval, Liability Issues and – Amendments to the Lease and Sublease
5. Claim by Regional Airlines Holdings Inc., ("REGCO")
6. City of Toronto Membership in the Association of Municipalities of Ontario
7. City of Toronto Budget Process Recommended Improvements
8. Operating Variance Report for the Six Months Ended June 30, 2004

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9. 2004 Capital Variance Report for the Six-Month Period Ended June 30, 2004
10. Reserves and Reserve Funds Quarterly Variance Report, June 30, 2004
11. Emergency Medical Services (EMS) Operating Variance Report for Four Months Ended April 30, 2004
12. 2004 Toronto Public Health Operating Budget, Report on Pending Items
13. Peer Nutrition Program, 2004 Budget Enhancement
14. Toronto's No Smoking By-law (Municipal Code Chapter 709-Smoking), Offer of Enforcement Enhancement from the Association of Local Public Health Agencies (ALPHA)
15. Policy on Management of Operating Budget Surpluses
16. Summary of Changes in Approved Staff Positions and Gross Expenditures from 1997 to 2004
17. Water Meter Replacement and Meter Reading Technology Project
18. Toronto Transit Commission (TTC) Ridership Growth Strategy - 2004 Budget Adjustment and 2005 Budget Pre-Approval
19. Additional Project Approval Project 3.9 Buildings and Structures - Eglinton Bus Garage (Comstock)
20. Offer to Settle Claim Arising from Construction of the Ledbury Community Centre (Ward 16 - Eglinton-Lawrence)
21. Tax Exemption for Willowdale Lawn Bowling Club, 105 Beecroft Road (Ward 23 - Willowdale)

Clause

- 22. Amendments to Article II, Chapter 103 of the Toronto Municipal Code Governing Heritage Toronto
- 23. Enwave Energy Corp – Assignment of Agreements as Collateral Security for Financing
- 24. Toronto Hydro Corporation – Dividend Policy Review
- 25. Ashbridges Bay Treatment Plant – Plant-Wide Heating System - Phase 2 Design/Build Site Engineering Services, RFP No. 9117-04-7238 (Ward 32 - Beaches-East York)
- 26. Leaside Bridge Over Don Valley Utility Relocation and Bearing Replacement - Contract No. 04FS-28S, Tender Call No. 223-2004 (Ward 26 - Don Valley West, Ward 29 – Toronto-Danforth)
- 27. Emergency Management Program
- 28. Child Care Capital Reserve Fund Approval for Plains Road and Child's Space II Child Care Centres (Ward 31 - Beaches-East York and Ward 30 - Toronto-Danforth)
- 29. Extension of Toronto First Duty Contracts
- 30. New Provincial Rent Bank Program
- 31. Implementation of the Changes to the Employee Separation Program
- 32. Employee Suggestion Program
- 33. Compensation Program - Non-Union Staff
- 34. Simplified Procedures for Advisory Bodies
- 35. Member Requests for Information and Review of Council Procedures Regarding Various Matters
- 36. Status Report on Performance Measurement in the City of Toronto

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- 37. Appointment of Community Members for the Roundtable on a Beautiful City
- 38. 2004 Implementation Update – City of Toronto Accessibility Plan
- 39. Toronto Police Service - 2004 Race Relations Outreach Program
- 40. Other Items Considered by the Committee