

THE CITY OF TORONTO

City Clerk's Office

**Minutes of the Joint Meeting of the
Policy and Finance Committee
and the Budget Advisory Committee**

Meeting No. 2

Tuesday, March 30, 2004

The Policy and Finance Committee and the Budget Advisory Committee met jointly on Tuesday, March 30, 2004, in the Council Chamber, City Hall, Toronto, commencing at 9:45 a.m.

Attendance

Members were present for some or all of the time period indicated.

	9:45 a.m. to 6:30 p.m.
Mayor David Miller	X
Councillor David Soknacki, Chair	X
Councillor Maria Augimeri	X
Councillor Sandra Bussin	X
Councillor Shelley Carroll	X
Councillor Gay Cowbourne	X
Councillor Mark Grimes	X
Councillor Pam McConnell	X
Councillor Joe Mihevc	X
Councillor Peter Milczyn	X
Councillor Howard Moscoe	R
Councillor Joe Pantalone	R
Councillor Jane Pitfield	X
Councillor Kyle Rae	X
Councillor Sylvia Watson	X

Also Present:

Councillor Janet Davis	Councillor Adam Giambrone
Councillor Paula Fletcher	Councillor Frances Nunziata

2.1 Deputations on the 2004 Capital and Operating Budgets

The Policy and Finance Committee and the Budget Advisory Committee met jointly to hear deputations on the 2004 Capital and Operating Budgets.

The Chief Financial Officer and Treasurer gave a presentation to the Policy and Finance Committee and the Budget Advisory Committee in connection with the 2004 Capital and Operating Budgets, and filed a written copy of his presentation materials.

The following persons appeared before the Budget Advisory Committee and the Policy and Finance Committee in connection with the foregoing matter:

- Mr. Carl DeMarco, Variety the Children's Charity;
- Ms. Kari Murphy;
- Mr. Max Moore, and filed a copy of his submission;
- Mr. David Gracey, Committee on Monetary and Economic Reform;
- Ms. Elyse Allan, President and C.E.O., Toronto Board of Trade, and filed a copy of her submission and overhead presentation;
- Ms. Maya Litman, and filed a copy of her submission;
- Ms. Christina Duckworth-Pilkington, Chair, and Ms. Maureen O'Reilly, Recording Secretary, CUPE Local 416, Library Division, and filed a copy of their submission;
- Ms. Shahina Sayani, Executive Director, For Youth Initiative, and members of the For Youth Initiative, and filed a petition with approximately 821 signatures requesting a community recreation center in the Keele Street and Eglinton Avenue West area;
- Mr. George Dubauskas, and filed a copy of his submission;
- Mr. Bruno Silano, President, CUPE Local 1, and filed a copy of his submission;

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- Ms. Jackie Czernecki, President, Etobicoke Handweavers and Spinners, and filed a copy of her submission;
- Mr. Ivan MacFarlane, President, Moore Park Residents' Association;
- Ms. Lorraine St-onge;
- Ms. Helen Riley, Feet on the Street, and filed a copy of her submission;
- Ms. Joan Doiron, President, Better Transportation Coalition, and filed a copy of her submission;
- Ms. Lyn Adamson, and filed a copy of her submission;
- Ms. Catherine Gregor, Gardiner Museum;
- Ms. Margaret Watson, Co-Chair, Metro Chapter of the Canadian Pensioners Concerned, and filed a copy of her submission;
- Ms. Amber Kellen, John Howard Society of Toronto, and filed a copy of her submission;
- Ms. Uzma Shakir, President, Ontario Council of Agencies Serving Immigrants;
- Ms. Kathleen Dunphy, Raging Grannies;
- Mr. Frederic Couffin, Secretary, Board of Directors, Garderie Le Petit Chaperon Rouge, and filed a copy of his submission;
- Mr. Rick Davies, and filed a copy of his submission;
- Mr. Don Moffat, President, Toronto Arts Council, accompanied by members of the Toronto Arts Council who briefly addressed the Committees;
- Mr. Andrew Craig, Member, Toronto Arts Council Board of Directors;
- Mr. John Campey, Executive Director, Community Social Planning Council of Toronto, and filed a copy of his submission;
- Ms. Oona Padgham, Co-ordinator, Metro Network for Social Justice;
- Mr. Barry Rieder, Jane Finch Street Involved Youth Issues Coalition;
- Ms. Keba Thomas, Doorsteps Learning Together After School Program;

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- Ms. Rebecca Rabinovitch, Delta Family Resource Centre;
- Ms. Lorna Weigand, Executive Director, Doorsteps Neighbourhood Services;
- Ms. Jamila Aman, Northwood Neighbourhood Services;
- Ms. Ronny Yaron, and filed a copy of her submission;
- Ms. Amy Casipullai, Ontario Council of Agencies Serving South Asians, and filed a copy of her submission;
- Ms. Anne Fitzpatrick, Community Worker, Children's Aid Society of Toronto, and filed a copy of her submission;
- Mr. Keith McNair, Toronto Neighbourhood Centres;
- Mr. Marlon Merraro, St. Stephen's Community House;
- Ms. Rachna Contractor, Toronto Civic Action Network;
- Ms. Kevin Garland, Executive Director, National Ballet of Canada;
- Ms. Chan Han Goh, Dancer, National Ballet of Canada;
- Mr. Robert Gledhouse, Canadian Opera Company;
- Ms. Jane Mercer, Toronto Coalition for Better Child Care;
- Mr. Hamish Wilson, and filed a copy of his submission;
- Ms. Helen Armstrong;
- Ms. Maureen Boulter, Volunteer, LAMP;
- Mr. Michael Rosenberg, and filed a copy of his submission;
- Ms. June MacDonald, and filed a copy of her submission;
- Mr. Ross Vaughan, and filed a copy of his submission;
- Mr. Len Subotich, and filed a copy of his submission;
- Ms. Cindy Cowan, Nellie's, on behalf of Toronto Women's Network and Women's Abuse Work Group at City of Toronto, and filed a copy of her submission;

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- Ms. Stephanie Payne, San Romanoway Revitalization Association;
- Ms. Lynn Parker, 2 on 1 Help Line, Community Information Toronto;
- Mr. Colin Hughes, Campaign 2002 Child Poverty; and filed a copy of his submission;
- Mr. Brian McGroarty, William H. Bolton Arena, and filed a copy of his submission;
- Mr. Brian Cochrane, President, CUPE Local 416, Toronto Civic Employees' Union, and filed a copy of his submission;
- Ms. Allison Elwell-Shallhorn and Mr. Shahmeer Ansuri, Toronto Youth Cabinet, and filed a copy of their submission;
- Ms. Kim Hector; Chair, Police Liaison Committee, Yonge Dundas Business Association;
- Mr. John Cartwright, President, Toronto and York Region Labour Council, and filed a copy of his submission;
- Ms. Dorothy Gray, The Community Police Liaison Committee at 11 Division, and filed a copy of her submission;
- Mr. Jay Rankin, Managing Director, Toronto Dance Theatre;
- Mr. Tony Cauch, Chair, The Community Police Liaison Committee at 11 Division;
- Ms. Krista Lord, Warden Woods Community Centre, and filed a copy of her submission;
- Mr. Ed Castro, Scarborough Civic Action Network;
- Mr. Richard De Gaetano;
- Mr. Poopalasingham Ayampillai, East Scarborough Storefront;
- Ms. Elaine Walsh, Scarborough Hospital;
- Mr. John Adams;
- Ms. Alina Chatterjee, Scadding Court Community Centre, and filed a copy of her submission;

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- Mr. Kevin Currie, and filed a copy of his submission;
- Mr. Robert Violi, CORETEC;
- Ms. Fiona Nelson;
- Ms. Ann Dembinski, President, CUPE Local 79, and filed a copy of her submission;
- Mr. David Wurfel, Homelessness Action Group, and filed a copy of his submission;
- Ms. Lori Metcalfe, Community Safety Advocate for Scarborough Crime Concern;
- Ms. Hema Murdock, Community Police Liaison Committee, 54 Division;
- Mr. Bobby Gill;
- Mr. Joe Perketa, Community Police Liaison Committee, 14 Division, and filed a copy of his submission;
- Mr. William R. Maxwell, and filed a copy of his submission;
- Ms. Michelle Adams, East York East Toronto Family Resources;
- Ms. Caroline Morgan Di Giovanni, and filed a copy of her submission;
- Mr. Ken Sosa, Children's Aid Society of Toronto, and filed a copy of his submission;
- Mr. Ken Bhagan, St. Jamestown Steel Band;
- Ms. June Hall, Director, Main Square Daycare Centre, and filed a copy of her submission;
- Ms. Emily Lau, St. Christopher House, and filed a copy of her submission;
- Mr. Martin Koob, Toronto Bicycling Network, and filed a copy of his submission;
- Ms. Patricia O'Connor, Parent Child Network of West Toronto, c/o Queen West Community Health Centre, and filed a copy of her submission;
- Ms. Debbie Field, Food Share Toronto, and filed a copy of her submission;

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- Ms. Barbara Spyropoulos, Chair, Community Police Liaison Committee, 12 Division, Toronto Police Service, and filed a copy of her submission;
- Ms. Laurel Rothman, Family Services Association of Toronto;
- Mr. Geoff Geduld, Chair, Toronto Historical Museum Board, and filed a copy of his submission;
- Inspector Bernard Power, President of the Senior Officers' Organization, Toronto Police Service, c/o 31 Division, and filed a copy of his submission;
- Mr. Yves Ameline, Metro Toronto Fitness Club, and filed a copy of his submission;
- Ms. Gladys Chin, and filed a copy of her submission;
- Mr. Gordon Graham, President, International Alliance of Theatrical Stage Employees, Local 58, and filed a copy of his submission;
- Ms. Sue Cox, Executive Director, Daily Bread Food Bank;
- Ms. Zahra Mohamed, Kingsview Village Snack Program, and filed a copy of her submission;
- Mr. Bob Bedford, Principal, Chalkfarm Public School, and filed a copy of his submission;
- Ms. Sunday Harrison, and filed a copy of her submission;
- Ms. Lorraine Nowina, Executive Director and CEO, Toronto Foundation for Student Success, and filed a copy of her submission;
- Ms. Diana Stapleton, and filed a copy of her submission;
- Mr. Walter McIntyre, 23 Division;
- Mr. Paul Woods, Thorncliffe Park Public School;
- Mr. Alan Bowen;
- Rev. Wayne Russell;
- Mr. Bernie Thompson, York Museum, and filed a copy of his submission;

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- Ms. Teresa Radwanski, and filed a copy of her submission and a petition with approximately 230 signatures;
- Mr. Ken Gass, Factory Theatre;
- Mr. Wally Seccombe;
- Ms. Rosemarie Johnson, Social Worker, Toronto Catholic District School Board, and filed a copy of her submission and a petition with approximately 557 signatures;
- Mr. David Letra, Community Liaison Worker, Toronto Catholic District School Board;
- Mr. Marco Karakas and Ms. Heidi Lee, Youth Workers, James Cardinal McGuigan School, and filed copies of petitions with approximately 115 signatures;
- Mr. Mohamed A. Gilas;
- Ms. Sharon Basman, Principal, Pineway Public School;
- Ms. Bev MacLean, and filed a copy of her submission;
- Ms. Sherry Scholl;
- Mr. Greg McInnes;
- Mr. John Sweeney; and
- Mr. Ken Willard.

The following Members of Council also appeared before the Budget Advisory Committee and the Policy and Finance Committee in connection with the foregoing matter:

- Councillor Janet Davis, Ward 31 Beaches-East York;
- Councillor Paula Fletcher, Ward 30 Toronto-Danforth;
- Councillor Frances Nunziata, Ward 11 York South-Weston; and
- Councillor Adam Giambrone, Ward 18 Davenport.

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The following persons filed submissions with respect to the 2004 Capital and Operating Budgets, and copies thereof are on file in the office of the City Clerk:

- Mr. Louis Horvath;
- H.R. Merrens;
- Mr. Stephen Kamnitzer;
- Ms. Marian J. Holmes, CPS, President, Willowdale Group of Artists;
- Mr. Edson Castilho;
- Mr. Danny Mui, Executive Director, Centre for Information and Community Services;
- Mr. Andrew Ling;
- Ms. Hilary Scott;
- Ms. Janesse Leung, Articling Student, Davis and Company;
- Mr. James L. Robinson, Executive Director, Downtown Yonge BIA;
- Mr. Taufiq Iqbal;
- Joan and Ernie Simpson;
- Ms. Susan Rooke;
- Mr. Ian Hood, Public Protection Action Committee;
- Mr. Peter Beisswenger;
- Mr. Ed Sollbach;
- Ms. Sheila Ward, Chair of the Board, Toronto District School Board;
- Mr. Tim Wilbur;
- Ms. Lis Horley-McLeod;
- Mr. Craig Fagan;
- Mr. Ross Dean, Houselink Community Homes;
- Ms. Janice Etter, Community Co-chair, Toronto Food Policy Council;
- Mr. Carl Porritt, Vice President, Long Branch BIA; and
- Ms. Kristen Hutt, Chair, 33 Division Community Police Liaison Committee.

(Policy and Finance Committee – March 30, 2004)

The Policy and Finance Committee and the Budget Advisory Committee adjourned its joint meeting at 6:30 p.m.

Chair