

BUDGET ADVISORY COMMITTEE
2005 CAPITAL AND OPERATING BUDGETS

AGENDA

MEETING 3

1. Toronto Transit Commission
 - 1(a). Toronto Transit Commission - Procurement Authorization
Design and Supply of Low Voltage Power Supply and
Inverter for CLRV Fleet as Part of the CLRV Life Extension Program
 - 1(b). Implementing the Ridership Growth Strategy
 - 1(c). 2005 Wheel-Trans Operating Budget
 - 1(d). 2005-2009 TTC Capital Program and 10-Year Capital Forecast
 - 1(e). 2005 TTC Operating Budget
 - 1(f). Property Tax Exemption for Toronto Transit Commission Properties
2. Toronto and Region Conservation Authority (Operating and Capital)
3. Toronto Atmospheric Fund (Operating)
4. Arena Boards of Management (Operating)
5. Exhibition Place (Operating and Capital)
 - 5(a). Trigenation Project - Exhibition Place Loan
Agreement with the Federation of Canadian Municipalities
6. Theatres (Operating)

7. Auditor General's Office (Operating)
- 7(a). Annual Report and 2005 Budget – Auditor General's Office
8. Toronto Public Library
9. Toronto Public Health (Operating and Capital)
- 9(a). Peer Nutrition Program, 2004 Budget Enhancement
- 9(b). Toronto Public Health – 2005-2009 Capital Plan and Budget
- 9(c). Toronto Public Health - 2005 Operating Budget Submission
- 9(d). Grants Service Envelope
- 9(e). Invasive Meningococcal Disease Vaccination Campaign - 2005
- 9(f). West Nile Virus Larvacide Program
10. Toronto Zoo
- 10(a). Proposed Divestiture of Valley Halla
(Ward 42 Scarborough Rouge River)