

BUDGET ADVISORY COMMITTEE
2005 CAPITAL AND OPERATING BUDGETS

AGENDA

MEETING 4

1. Planning and Transportation Committee Transmittal (Capital)
2. Planning and Transportation Committee Transmittal (Operating)
3. Urban Development Services (Operating and Capital)
- 3(a). Civic Improvement Program and its Relationship to the City Beautification Initiative
- 3(b). Implementation of the Building Code Statute Law Amendment Act, 2002 (Bill 124)
- 3(c). Request for Direction - 511 Bremner Boulevard and 2 and 20 Housey Street - Ontario Municipal Board Hearing (Ward 20 Trinity-Spadina)
4. Waterfront Revitalization Initiatives (Capital)
5. Works Committee Transmittal (Capital)
6. Works Committee Transmittal (Operating).
7. WES - Support Services (Operating)
8. WES - Technical Services (Operating)
9. Works and Emergency Services - Departmental (Capital)
10. Solid Waste Management Services (Operating and Capital)

- 10(a). Adequacy of Perpetual Care of Landfill Reserve
- 10(b). Fines for Illegal Dumping
- 10(c). 2005 Budget Review of Solid Waste Management Services – Source-separated Organics Program Roll-out
- 11. Transportation Services (Operating and Capital)
- 12. Toronto Parking Authority (Operating and Capital)