

BUDGET ADVISORY COMMITTEE
2005 CAPITAL AND OPERATING BUDGETS

AGENDA

MEETING 5

1. Administration Committee Transmittal (Capital)
2. Administration Committee Transmittal (Operating)
3. City Clerks's (Operating and Capital)
- 3(a). Support for the International Program provided by Toronto Protocol (All Wards)
- 3(b). Support for the International Program provided by Toronto Protocol (All Wards)
- 3(c). International Activities - Co-ordinated Approach to 2005 Budget Considerations
4. Corporate Communications (Operating)
5. Court Services (Operating and Capital)
6. Facilities and Real Estate (Operating and Capital)
7. Union Station (Capital)
8. Fleet Services (Operating and Capital)
- 8(a). Contributions to the Vehicle and Equipment Replacement Reserve
9. Human Resources (Operating)
10. Information and Technology (Operating and Capital)

11. End of Lease Strategy (Capital)
12. Legal (Operating)
13. Service Improvement and Innovation (Operating)
14. Finance Department (Operating and Capital)
- 14(a). Feasibility of Establishing Additional First Appearance Facilities for Parking Ticket Payments and Disputes
- 14(b). New Finance Department User Fees: Tax Status Verification and Municipal Charges Added to the Tax Roll
15. Chief Administrator's Office (Operating)
16. Council (Operating)
17. Mayor's Office (Operating)