

BUDGET ADVISORY COMMITTEE
2005 CAPITAL AND OPERATING BUDGETS

AGENDA

MEETING 6

1. Toronto Police Service (Capital and Operating)
Toronto Police Services Board (Operating)
- 1(a). Clean and Beautiful City - Five-Point City Action Plan to Make Toronto a Clean and Beautiful City - All Wards
- 1(b). 2005 Operating Budget Submissions for the Toronto Police Service, Toronto Police Services Board and the Parking Enforcement Unit and Report on Computerized Hand-held Parking Enforcement Devices.
2. Toronto Parking Enforcement Unit (Capital and Operating)
Parking Tag Operations (Operating)
3. Association of Community Centres (Operating)
4. Community Services Committee Transmittal (Capital)
5. Community Services Committee Transmittal (Operating)
6. Children's Services (Operating and Capital)
- 6(a). Impact of the Provincial Best Start Program on Toronto's Child Care System, Strategies to Restore Provincial/Municipal Cost-Sharing, Service Levels and Develop the City's Child Care System into a Universal Publicly Funded Program
7. Homes for the Aged (Operating and Capital)
- 7(a). Homes for the Aged - Community-Based Services
Furnishings and Equipment

8. Social Development and Administration (Operating)
9. Shelter, Housing and Support (Operating and Capital)
 - 9(a). Measures Needed Respecting Homelessness Issues
 - 9(b). 2005 Per Diem Rates for Purchase of Service Shelters and Payments to the Toronto Hostels Training Centre
 - 9(c). New Provincial Strong Communities Housing Allowance Program - Toronto Pilot
 - 9(d). Tenant Outreach and Organizing Services under the Tenant Defence Fund
10. Social Services (Operating and Capital)
11. Emergency Medical Services (Capital and Operating)
12. Emergency Management Plan (Capital)
13. Fire Services (Capital and Operating)