

**BUDGET ADVISORY COMMITTEE**  
**2005 CAPITAL AND OPERATING BUDGETS**

**AGENDA**

**MEETING 7**

1. Economic Development and Parks Committee Transmittal (Capital)
2. Economic Development and Parks Committee Transmittal (Operating)
3. Tourism (Capital and Operating)
4. Culture (Capital and Operating)
5. Economic Development (Capital and Operating)
- 5(a). Toronto Financial Services Alliance (TFSA) Resource Requirements (All Wards)
6. Customer and Business Support (Operating)
7. Yonge-Dundas Square (Capital and Operating)
8. Heritage Toronto (Operating)
9. Parks and Recreation (Capital and Operating)
- 9(a). Parking Revenue Increase Options
- 9(b). Harmonized City-Wide Private Tree By-law (All Wards)
- 9(c). Toronto Botanical Garden Revitalization Plan Implementation (Ward 25 Don Valley West)

- 9(d). Parks and Recreation Service Improvement Priorities for 2005-2006  
(All Wards)
- 9(e). Centennial Park Snow Centre Service Improvement  
Initiative (Ward 3 Etobicoke Centre)
- 9(f). Private Tree By-law Resource Implications of the Accelerated Effective Date  
(All Wards)
- 9(g). Parks and Recreation Revenue Review Status Report and  
Interim Findings Related to the Welcome Policy (All Wards)
- 9(h). Toronto Bike Plan Related Project City-wide
- 9(i). 2004 Operating and Capital Budget - Response to Economic Development and Parks  
Committee Inquiries and to Further Information Requests by Councillors Rae and Pitfield  
(All Wards)
- 10. Community Partnership and Investment Program (Operating)
- 10(a). Grants Program Support to Food and Hunger Initiatives
- 10(b). Breaking the Cycle of Violence Program - Responding to Unmet Needs
- 10(c). Stability and Equity: Community-City Working Group  
on Stable Core Funding - Final Report
- 11. Non-Program (Operating)
- 11(a). Policy on Management of Operating Budget Surpluses