

BUDGET ADVISORY COMMITTEE
2005 CAPITAL AND OPERATING BUDGETS

AGENDA

MEETING 9

1. Clean and Beautiful City Initiative
2. Transportation (Operating)
3. Parks and Recreation (Operating)
4. Toronto Public Library and Parks and Recreation (Capital)
Jenner Jean-Marie/Thorncliffe Community Centre
5. Tourism
6. 3-1-1 Project
- 6(a). 3-1-1 Customer Service Strategy: Project Management Office 2005 Operating Budget Request, and Transfer of Capital Budget Request to Economic Development Culture and Tourism
7. Toronto Water
- 7(a). Criteria for Funding Operating and Capital Expenses from Toronto Water Reserves
8. Energy Retrofit Program
9. Toronto Transit Commission
- 9(a). Toronto Transit Commission - Sheppard Subway Project
10. Facilities and Real Estate (Operating)

11. Fleet Services (Operating)
12. Service Improvement and Innovation (Operating)
13. Non Program (Operating)
 - 13(a). Defending the City's Assessment Base
 - 13(b). 2003 Election Contribution Rebate Program and the Election Reserve 2005-2013
14. General