

BUDGET ADVISORY COMMITTEE
2005 CAPITAL AND OPERATING BUDGETS
ADDED STARTERS AGENDA
MEETING 10

1. Toronto Transit Commission - Sheppard Subway Project
- 1(a). All Other Outstanding Issues - TTC
2. Community Partnership and Investment Program (Operating)
- 2(a). City of Toronto Contribution to the Tsunami Disaster Relief (Report to follow)
3. Non Program (Operating)
- 3(a). 2005 Annual Sinking Fund Levies and Activity during 2004
4. Province of Ontario, Toronto Catholic District School Board and Toronto District School Board Announcement on Permit Fees (All Wards)
5. Service Impacts of Reducing the \$72.3 Million Provincial Cost-sharing Shortfall from the 2005 City Budget
6. Corporate Fund for Hosting Conferences