

BUDGET ADVISORY COMMITTEE
2005 CAPITAL AND OPERATING BUDGETS

AGENDA

MEETING 12

1. City of Toronto 2005 BAC Recommended Tax Supported Operating Budget
2. Policy and Finance Committee Report 2, Clause 4
Corporate Fund for Hosting Conferences
3. Service Impacts of Reducing the \$72.3 Million Provincial
Cost-sharing Shortfall from the 2005 City Budget