

BUDGET ADVISORY COMMITTEE

AGENDA

MEETING 17

1. Parking Tag Revenue
2. Toronto Transit Commission – 2006 Budget Schedule
- 2(a). Communication (June 23, 2005) from the General Secretary, Toronto Transit Commission, inviting the City Budget Committee representatives to sit in as active observers with the TTC Commission members during review of the budgets.
3. Association of Community Centres (AOCCs) – Core Administration Operating Results for the Years 2002 and 2003, and Pay Equity Settlement for Central Eglinton Community Centre
4. Appointment of Members of Council to the Budget Advisory Committee
5. Reserves and Reserve Funds Quarterly Variance Report
March 31, 2005
6. Arena Boards of Management 2003 Operating Surpluses/Deficits Settlement
7. Funding of the Police, Fire and City Fleets
8. Marihuana Grow Operations in the City of Toronto
REF: 04-PT 9(1)
9. Energy Retrofit Program – National Trade Centre, Exhibition Place
10. Toronto Heritage Grant Program – Proposed Restructuring (City-wide)
Clause 21 of Report 7 of the Economic Development and Parks Committee