

**BUDGET ADVISORY COMMITTEE  
2006 CAPITAL BUDGET  
AGENDA  
MEETING 2**

1. Planning and Transportation Committee Transmittal
2. Business Support Services
3. City Planning
4. Waterfront Revitalization Initiative
5. Community Services Committee Transmittal
6. Fire Services
- 6(a). Request for In-Year Capital Budget Funding for Federally Cost-Shared Heavy Urban Search and Rescue (HUSAR) Program Equipment Acquisition
- 6(b). Transfer of the Corporate Emergency Management Capital Program
7. Emergency Management Plan
8. Administration Committee Transmittal
9. Financial Services
10. Facilities and Real Estate/Nathan Phillips Square
- 10(a). Framework for Nathan Phillips Square Design Competition and Capital Funding Forecast for Project Implementation
11. Union Station
12. Energy Retrofit Program

13. Fleet Services
14. Information and Technology
15. End of Lease/Sustainment
16. Human Resources
17. City Clerk's Office
18. Court Services
19. 3-1-1 Customer Service Strategy
- 19(a). 3-1-1 Customer Service Strategy: 2006 Capital Budget Request and 2007/8 Projected Budget Estimates