

**BUDGET ADVISORY COMMITTEE
2006 CAPITAL BUDGET
AGENDA
MEETING 3**

1. 2006 Capital and Operating Budgets for Toronto Water
2. 2006 Water and Wastewater Rate Increase and Rate Projections for 2007-2015
3. Works Committee Transmittal
4. Solid Waste Management Services
5. Transportation Services
- 5(a). Toronto Bike Plan – Three-Year Implementation Strategy (All Wards)
- 5(b). 2006-2010 Capital Budget and Preliminary Plan
6. Cross-Divisional Projects
7. Community Services Committee Transmittal
8. Children’s Services
9. Homes for the Aged
10. Shelter, Support and Housing Administration
11. Social Services
12. Emergency Medical Services