

**BUDGET ADVISORY COMMITTEE  
AGENDA  
MEETING 5**

1. 2006 Interim Operating Budget (Estimates)
2. Operating Variance Report for the Nine Months Ended September 30, 2005
3. Capital Variance Report for the Nine-Month Period Ended September 30, 2005
4. Reserves and Reserve Funds Quarterly Variance Report  
September 30, 2005
5. Additional \$20 Million from Social Housing Stabilization Reserve Fund for Toronto  
Community Housing Corporation (TCHC) and Update on Risk Mitigation Strategies in  
the non-TCHC Social Housing Stock
6. Lease of a Portion of City-owned Property Located at 76 Wychwood Avenue:  
Affordable Housing Component of Wychwood Green/Arts Barn Project  
(Ward 21 St. Paul's West)
7. Sick Pay Gratuity Payments to Association for Community Centres (AOCCs)