



**POLICY AND FINANCE COMMITTEE
AGENDA
MEETING No. 11**

1. 2006 Capital and Operating Budgets for Toronto Water
2. 2006 Water and Wastewater Rate Increase and Rate Projections for 2007-2015
3. 2006-2010 Capital Budget
4. Report of the Governing Toronto Advisory Panel
“The City We Want – The Government We Need”