



CITY CLERK

POLICY AND FINANCE COMMITTEE

REPORT 12

**For Consideration by
The Council of the City of Toronto
on December 8, 2005**

Clause

1. 2006 Capital and Operating Budgets for Toronto Water
2. 2006 Water and Wastewater Rate Increase and Rate Projections for 2007-2015
3. City of Toronto 2006 Budget Advisory Committee Recommended Capital Budget and 2007-2010 Preliminary Capital Plan