

**BUDGET ADVISORY COMMITTEE  
2006 OPERATING BUDGET  
AGENDA  
MEETING 8**

1. Community Services Committee Transmittal  
2006 Operating Budgets – Community Services Committee
2. Fire Services
3. Emergency Medical Services
- 3(a). Public Access Defibrillation Program Operating Costs
4. Social Development, Finance and Administration/Affordable Housing Office
- 4(a). Policy and Finance Committee Report 9, Clause 6  
Toronto Strong Neighbourhoods Strategy
- 4(b). “Youth Action” – Youth Safety Project
5. Social Services
6. Children’s Services
7. Homes for the Aged
8. Shelter, Support and Housing Administration
- 8(a). 110 Edward Street: Extension of Emergency Shelter and Referral Centre Programs (Ward  
27 – Toronto Centre-Rosedale)
- 8(b). Villa Otthon – Withdrawal of Funds from the Social Housing Federal  
Reserve Fund and Approval of a Second Mortgage  
(Ward 35 Scarborough Southwest)
9. Association of Community Centres
- 9(a). Corporate Support Provided to the Ten City-Funded Community Centres (AOCC’s)
10. Community Partnership Investment Program

10(a). Update on the Rent Bank and Analysis of Administrative Costs

11. General

12. Regular Business