

**BUDGET ADVISORY COMMITTEE
2006 OPERATING BUDGET
AGENDA
MEETING 11**

1. Administration Committee Transmittal
2006 Operating Budgets – Administration Committee
2. Office of the Deputy City Manager and Chief Financial Officer
(Refer to the Budget Binders Previously Distributed to all Members of Council)
3. Office of the Treasurer
(Refer to the Budget Binders Previously Distributed to all Members of Council)
- 3(a). 2006 Operating Budget Requests – Additional Staff Resources to Manage Assessment and Taxation Issues and Converting Two Litigation Solicitors Positions from Temporary to Permanent
- 3(b). User Fees: Parking Tag Operations
4. Corporate Communications
(Refer to the Budget Binders Previously Distributed to all Members of Council)
- 4(a). Metroland Publishing Open Contract 47009067
Globe and Mail Open Contract 47009074
5. Facilities and Real Estate
(Refer to the Budget Binders Previously Distributed to all Members of Council)
- 5(a). City Operating Budget 2006
6. Fleet Services
(Refer to the Budget Binders Previously Distributed to all Members of Council)
7. Information and Technology
(Refer to the Budget Binders Previously Distributed to all Members of Council)
8. Auditor General’s Office
(Refer to the Budget Binders Previously Distributed to all Members of Council)
- 8(a). Auditor General’s Office – 2006 Budget

9. City Manager's Office
(Refer to the Budget Binders Previously Distributed to all Members of Council)
10. Human Resources
(Refer to the Budget Binders Previously Distributed to all Members of Council)
11. Court Services
(Refer to the Budget Binders Previously Distributed to all Members of Council)
12. 3-1-1 Customer Service Strategy
(Refer to the Budget Binders Previously Distributed to all Members of Council)
13. City Clerk's Office
(Refer to the Budget Binders Previously Distributed to all Members of Council)
- 13(a). Status Report on Maintaining Services at
East York Civic Centre
14. City Council
(Refer to the Budget Binders Previously Distributed to all Members of Council)
15. Mayor's Office
(Refer to the Budget Binders Previously Distributed to all Members of Council)
16. Legal Services
(Refer to the Budget Binders Previously Distributed to all Members of Council)