

**BUDGET ADVISORY COMMITTEE  
2006 OPERATING BUDGET  
AGENDA  
MEETING 12**

1. Toronto and Region Conservation Authority
2. Theatres
  - 2(a). *postponed consideration of the Hummingbird Centre Operating Budget in Recommendation (1), for further consideration by the Budget Advisory Meeting on February 3, 2006; and*
  - 2(b). *requested the Deputy City Manager and Chief Financial Officer, in consultation with the Executive Director of the Toronto Centre for the Arts, to review the settlement payment to the Toronto Centre for the Arts from Livent and report to the Budget Advisory Committee meeting on February 3, 2006, on whether this payment is available to offset City subsidies to the Toronto Centre for the Arts.*
3. Toronto Transit Commission
  - 3(a). Spadina Subway Extension Downsview to Steeles Avenue Interim Funding
  - 3(b). Contract Cost-Guarantee Dates for CLRV Life Extension Program
4. Toronto Police Service/Parking Enforcement Unit
  - 4(a). Response to Toronto City Council Request for Status Update on the Long-Term Facilities Plan – New and Replacement for the Toronto Police Service
  - 4(b). Response to Budget Advisory Committee Enquiries
5. Toronto Parking Authority
6. Toronto Public Library

7. Toronto Public Health
  - 7(a). Dog and Cat Licensing Strategy
  - 7(b). Toronto Public Health 2006 Operating Budget – Mandatory Certification of Food Handlers
  - 7(c). 2006 Toronto Public Health Operating Budget
  - 7(d). Public Health Agency of Canada Funding for “A Skills Building Workshop: The Impact of Crack Smoking and Crystal Methamphetamine Use on Hepatitis C Transmission of Drug Users in Ontario”
  - 7(e). Implementation and Budget Implications of the Toronto Drug Strategy