

**BUDGET ADVISORY COMMITTEE
2006 OPERATING BUDGET
AGENDA
MEETING 13**

1. Fire Services
2. Social Development, Finance and Administration/ Affordable Housing Office
3. Social Services
4. Children's Services
5. Homes for the Aged
6. Shelter, Support and Housing Administration
- 6(a). 110 Edward Street: Extension of Emergency Shelter and Referral Centre Programs (Ward 27 – Toronto Centre-Rosedale)
7. Association of Community Centres
- 7(a). Corporate Support Provided to the Ten City-Funded Community Centres (AOCC's)
8. Community Partnership Investment Program
- 8(a). Update on the Rent Bank and Analysis of Administrative Costs
- 8(b). Juno Beach Memorial and the Juno Beach Centre Association
- 8(c). Request for Emergency Food Fund for Drop-In Centres
- 8(d). 2005 Recreation Grants Program
Recommendations and Appeals (All Wards)
- 8(e). Major Recreation Grants Program – Variety –
The Children's Charity (Ward 36 Scarborough Southwest)

- 8(f). Variety – The Children’s Charity (Ward 36 Scarborough Southwest)
- 8(g). Harbourfront Centre – Renewal of Operating Grant
(Ward 20 Trinity-Spadina)
- 8(h). 2006 Community Partnership and Investment Program Budgets
- 9. Heritage Toronto
- 10. Culture
- 11. Economic Development
- 12. Tourism
- 13. Parks, Forestry and Recreation
- 14. Yonge-Dundas Square