

**BUDGET ADVISORY COMMITTEE
2006 OPERATING BUDGET
AGENDA
MEETING 15**

1. Emergency Medical Services
- 1(a). Public Access Defibrillation Program Operating Costs
2. Administration Committee Transmittal
2006 Operating Budgets – Administration Committee
3. Office of the Deputy City Manager and Chief Financial Officer
4. Office of the Treasurer
5. Corporate Communications
- 5(a). Metroland Publishing Open Contract 47009067
Globe and Mail Open Contract 47009074
6. Facilities and Real Estate
7. Fleet Services
- 7(a). Sole Source Supplier Contract for Parts
8. Information and Technology
9. Auditor General’s Office
- 9(a). Auditor General’s Office – 2006 Budget
10. City Manager’s Office
11. Human Resources
12. Court Services
13. 3-1-1 Customer Service Strategy
14. City Clerk’s Office

- 14(a). Establishing New Committees and Advisory Bodies – Resource Impact and Compliance with Section 108 of Council’s Procedure By-law
- 14(b). Status Report on Maintaining Services at East York Civic Centre
- 15. City Council
- 16. Mayor’s Office
- 17. Legal Services
- 17(a). 2006 Operating Budget Requests – Additional Staff Resources to Manage Assessment and Taxation Issues and Converting Two Litigation Solicitors Positions from Temporary to Permanent