

**BUDGET ADVISORY COMMITTEE  
2006 OPERATING BUDGET  
AGENDA  
MEETING 16**

1. Regular Business
2. Toronto Parking Authority
3. Exhibition Place
4. Toronto Zoo
5. Yonge-Dundas Square
6. Business Support Services
7. Toronto Police Service/Toronto Police Services Board
8. Toronto and Region Conservation Authority
9. Social Services
10. Affordable Housing
11. Toronto Transit Commission
  - 11(a). Spadina Subway Extension Downsview to Steeles Avenue Interim Funding
  - 11(b). Contract Cost-Guarantee Dates for CLRV Life Extension Program
  - 11(c). TTC Fare Increase
12. Fire Services
13. Culture
14. Parks, Forestry and Recreation
15. Social Development, Finance and Administration
16. City Planning

17. Clean and Beautiful City Secretariat/Clean and Beautiful Initiative
18. Transportation Services
19. 3-1-1 Customer Service Strategy
20. City Clerk's Office
- 20(a). Establishing New Committees and Advisory Bodies – Resource Impact and Compliance with Section 108 of Council's Procedure By-law
21. Community Partnership Investment Program
- 21(a). Update on the Rent Bank and Analysis of Administrative Costs
- 21(b). Juno Beach Memorial and the Juno Beach Centre Association
- 21(c). Request for Emergency Food Fund for Drop-In Centres
- 21(d). 2005 Recreation Grants Program  
Recommendations and Appeals (All Wards)
- 21(e). Major Recreation Grants Program – Variety –  
The Children's Charity (Ward 36 Scarborough Southwest)
- 21(f). Variety – The Children's Charity (Ward 36 Scarborough Southwest)
- 21(g). Harbourfront Centre – Renewal of Operating Grant  
(Ward 20 Trinity-Spadina)
- 21(h). 2006 Community Partnership and Investment Program Budgets