

**BUDGET ADVISORY COMMITTEE  
2006 OPERATING BUDGET  
AGENDA  
MEETING 17**

1. 2006 Operating Budget Corporate Report
2. 2005 Preliminary Year End Variance Report - Operating
3. Reserve Contribution to 2006 Operating Budget
4. 2005 Reserve and Reserve Fund Preliminary Variance Report
5. Increased Charges for Nuisance and Malicious False Fire Alarms
6. Withdrawal of \$6,301,200.00 from the Social Housing Federal Reserve Fund and \$7,111,800.00 from the Social Housing Stabilization Reserve Fund and Approval of Six Loans to: Ascot Co-operative Homes Inc.; Atahualpa Co-operative Homes Inc.; Bellamy Housing Co-operative Inc.; Mimico Co-operative Homes Inc.; Scarborough Heights Co-operative Homes Inc.; and Secord Avenue Co-operative Homes Inc. (Wards 2, 6, 31, 36, 38 and 42)
7. 2006 One-Time Funding Increase to City of Toronto Homeless Initiatives Fund, Off the Streets into Shelter Fund and Supports to Daily Living Fund, and Proposed Allocations and Update on 2005 One time Allocations
8. Integration of Children's Service Plans
9. 2006 and 2007 Budget Adjustments of \$15,724,083 gross, with \$0 net impact, for Shelter, Support and Housing Administration