

**BUDGET ADVISORY COMMITTEE  
2006 OPERATING BUDGET  
AGENDA  
MEETING 18**

1. Spadina Subway Extension Downsvew to Steeles Avenue Interim Funding
2. Contract Cost-Guarantee Dates for CLRV Life Extension Program
- 2(a). Contract Cost-Guarantee Date for Propulsion System –  
CLRV Life Extension Program
3. 2005 Preliminary Year End Capital Variance Report
4. Toronto Water Capital Budget: 2005 Carry-Forward Funding and  
2006 Cash Flow Reallocations (City-Wide)
5. Toronto Transit Commission – Warden Subway Station