

**BUDGET ADVISORY COMMITTEE
AGENDA
MEETING 19**

1. Five-Year Capital Plan
 - 1(a). St. Clair Avenue West Transit Improvement Project
 - 1(b). St. Clair Avenue West Transit Improvement Project
Funding Options for Incremental Design Elements
(Ward 11 York South-Weston, Ward 17 Davenport and
Wards 21 and 22 St. Paul's)
 - 1(c). Revised Five-Year 2006–2010 Capital Budget and
Plan for Toronto Public Health
 - 1(d). Potential Acquisition of 53-61 Ontario Street and 102-104 Berkeley Street for the
Relocation of the City's Offset Printing Facility and for Other Purposes
(Ward 28 Toronto Centre-Rosedale)
2. Capital Variance for Four Months Ended April 30, 2006
3. Operating Variance for the Four Months Ended April 30, 2006
4. Adjustment to Approved Cash Flows – I & T Capital Budget
5. Better Buildings New Construction Program Budget - Toronto Hydro Conservation and
Demand Management Program (All Wards)
6. Yonge-Dundas Square Stage Canopy Project Additional Funding
(Ward 27 Toronto Centre-Rosedale)
7. Waterfront Revitalization Initiative – Revised 2006 Capital Budget
8. 2005 Expenditures for Consulting Services – City Divisions and
Major Agencies, Boards and Commissions
9. Toronto Police Service – New Training Facility – Revised Net Estimate

10. Toronto Transit Commission – 2007 Budget Schedule
11. Toronto Public Health 2006 Operating Budget –
Adjustments to 100 Percent Funded Programs
12. Service Agreements Awarded and Executed by the
Medical Officer of Health
13. Deep Lake Water Cooling – Old City Hall
14. Simcoe Street Underpass (Ward 20 Trinity-Spadina)