

**BUDGET ADVISORY COMMITTEE
AGENDA
MEETING 20**

1. Reserves and Reserve Funds Variance Report March 31, 2006
2. Association of Community Centres (AOCCs) – Core Administration Operating Results for the Year 2004 and Settlement of Prior Year Adjustments.
3. Compensation Review of the 10 Executive Directors of City Community Centres (AOCC) Administered by Boards of Management
4. Amendment of 2006 Operating Budget to Implement Section 37 Fund Expenditures on Bloor Corridor Visioning Study (Ward 20 Trinity-Spadina)
5. 2006 Smoke-Free Ontario Initiative Funding
6. Toronto Public Health 2006 Operating Budget Adjustments
7. Toronto Public Health – Capital Budget Variance Report to the Four Months Ended April 30, 2006
8. 2005 Audited Consolidated Financial Statements
9. Australasia/Great Barrier Reef – 2007 Event Funding
10. Toronto Zoo Best Practices-Enhancing Visitor Levels
11. Alternative Revenue Sources for the Toronto Zoo
12. Revenue Strategy to Support Current Program Activities