

January 12, 2006

To: Board of Health

From: Board of Health Budget Subcommittee

Subject: 2006 Toronto Public Health Operating Budget

Recommendations:

The Board of Health Budget Subcommittee recommends to the Board of Health and Budget Advisory Committee adoption of the revised Toronto Public Health service requests for 2006 listed in the attached report “2006 Operating Budget – Service Recommendations to meet Budget Advisory Committee Target” from the Medical Officer of Health.

Background:

The Board of Health Budget Subcommittee on January 12, 2006, considered the following communications:

- (January 12, 2006) Briefing Note on Proposed Allocation of Additional Provincial Funding for Toronto Public Health in 2006 and 2007 from the Director, Support Services, Toronto Public Health;
- (January 13, 2006) Analyst Briefing Notes; and
- 2006 Operating Budget – Service Recommendations to meet Budget Advisory Committee Target.

The Chair, Councillor Filion, and Medical Officer of Health provided an oral update report on budget discussions with City Finance staff.

Committee Secretary
Board of Health Budget Subcommittee

D. Ting/
Item 1
attachments
c. Medical Officer of Health
(20060112-it001)