

**To:** Tenant Defence Sub-Committee

**From:** Phil Brown  
General Manager  
Shelter, Support & Housing Administration

**Date:** April 28, 2010

**Subject:** **2010 Status Report:  
Applications under the Tenant Support Grants Program**

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Attached please find a summary update of all outstanding applications received under the Tenant Support Grant Program as of April 28, 2010 (Attachment 1).

**2009 Tenant Support Program:**

- \$6,000 (1 application) was approved by Council in January 2010 but emanated from a 2009 CRDC decision and will be paid from the 2009 Tenant Support Grant Program.

**2010 Tenant Support Grant Program:**

As of April 28, 2010, \$13,794.75 has been paid out:

- \$6,000 (6 applications) has been paid out for grants where the applications were submitted and approved in 2010.
- \$3,000 (3 applications) has been paid out for grants where the applications were submitted and approved in 2009.
- \$4,794.75 (1 application) has been paid out for grant where the application was submitted and approved in 2000.

Another \$12,000 has been approved and committed for 2010 funds:

- \$7,000 (7 applications) has been approved for payment in 2010 but has not yet been paid. These outstanding applications require further documentation prior to final payment.
- \$5,000 (1 application) from 2009 has been approved by Council in 2010 to assist tenants in their appeal to the Ontario Court of Appeal. This outstanding application requires further documentation prior to final payment.

Outstanding commitments from previous years include:

- \$5,000 (1 application) was approved by Council in 2009 but has not yet been paid. This outstanding application requires further documentation prior to final payment.
- \$2,000 (2 applications) was approved in 2009 but has not yet been paid. These outstanding applications require further documentation prior to final payment.

- \$9,676 (1 application) was approved and committed in 2007 and will be paid when the decision of the Divisional Court regarding an appeal of a Board Order is issued.
- \$6,542.08 (1 application) was approved and committed in 2000 and is awaiting a final decision by the OMB regarding an application by the landlord to demolish the building.

**2000- 2010 Tenant Support Grant Program:**

See Attachment 2, a chart with information about budgeted amounts and funds spent for the grant program and for the outreach and organizing program for the period 2000-2010.

Phil Brown

Attachments:

1. Summary of Outstanding Applications and Payments as of April 28, 2010
2. Tenant Defence Program Funding for Grants and for Outreach and Organizing, 2000 to April 28, 2010.

Attachment 2:

Tenant Defence Program Funding for Grants and for Outreach and Organizing, 2000-2010

Year	Council Allocation	Budgeted		Expenditures		
		Outreach & Organizing	Grants	Outreach & Organizing	Grants Paid Out	Grants Committed but not yet paid out
2000	300,000.00	150,000.00	150,000.00	150,000.00	116,637.69	6,542.08 <sup>1</sup>
2001	300,000.00	150,000.00	150,000.00	150,000.00	105,129.86	0
2002	300,000.00	150,000.00	150,000.00	150,000.00	122,929.39	0
2003	325,000.00	150,000.00	175,000.00	150,000.00	77,772.60	0
2004	325,000.00	220,000.00	105,000.00	220,000.00	38,037.46	0
2005	325,000.00	200,000.00	125,000.00	200,000.00	40,957.25	0
2007	325,000.00	258,000.00	67,000.00	257,512.71	26,033.00	9,676.00 <sup>2</sup>
2008	323,000.00	255,000.00	67,000.00	255,000.00	39,321.50	0
2009	335,100.00	260,100.00	75,000.00	260,100.00	42,000.00 <sup>4</sup>	7,000.00
2010	335,100.00	260,100.00	75,000.00	260,100.00 <sup>3</sup>	13,794.75	12,000.00
TOTAL 2000 -2010 COMMITTED as of April 28, 2010						35,218.08
Total 2010 Paid and Committed			49,012.83			
Balance			25,987.17			

<sup>1</sup> Amount is for a grant committed but not yet allocated to an application awaiting OMB decision.

<sup>2</sup> Amount is for grant committed but not yet allocated to an application awaiting Divisional Court decision regarding an appeal

<sup>3</sup> Amount is anticipated Expenditures

<sup>4</sup> Amount includes \$6,000 that was approved by Council and will be paid from 2009 funds.