

Appendix C

Five Year summary of Consolidated Revenues and Expenditures

Consolidated expenditure by program	<i>(in thousands of dollars)</i>					
	Avg. Annual Increase	2006	2005	2004	2003	2002
General government	1.90%	546,412	583,129	602,039	513,182	514,646
Protection to persons and property	4.06%	1,322,819	1,253,880	1,287,582	1,219,913	1,131,412
Transportation	8.16%	2,241,737	1,956,011	1,879,314	1,721,579	1,642,808
Environmental services	5.58%	841,794	781,706	755,952	744,670	678,874
Health services	5.76%	336,663	324,191	310,547	298,484	269,459
Social and family services	4.52%	1,722,911	1,610,249	1,520,593	1,480,709	1,444,790
Social housing	3.66%	747,494	682,210	611,545	620,141	653,422
Recreational and cultural services	6.68%	740,744	690,954	632,041	588,252	572,478
Planning and development	9.93%	75,357	75,421	57,591	54,077	52,830
Total:	5.37%	8,575,931	7,957,751	7,657,204	7,241,007	6,960,719

Consolidated Revenues	<i>(in thousands of dollars)</i>					
	Avg. Annual Increase	2006	2005	2004	2003	2002
Property taxes	2.68%	3,164,450	3,082,009	2,974,975	2,864,064	2,848,000
User charges	3.30%	1,850,107	1,766,557	1,681,994	1,635,996	1,625,970
other government	9.78%	2,254,726	1,831,399	1,600,688	1,636,202	1,576,589
transfers	8.20%	1,242,389	1,045,713	975,388	974,944	913,338
Other						
Total	5.20%	8,511,672	7,725,678	7,233,045	7,111,206	6,963,897