TORONTO Agenda

Budget Committee

Meeting No.	19 (Special)	Contact	Merle MacDonald, Committee Administrator
Meeting Date	Monday, October 29, 2007	Phone	416-392-7340
Start Time	12:30 PM	E-mail	buc@toronto.ca
Location	Committee Room 2, City Hall		

Budget Committee					
Councillor Shelley Carroll (Chair) Councillor Paul Ainslie (Vice-Chair) Councillor Maria Augimeri	Councillor A. A. Heaps Councillor Joe Mihevc	Councillor Gord Perks Councillor Kyle Rae			

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Declarations of Interest under the Municipal Conflict of Interest Act

Communications/Reports

BU19.1	Presentation			Ward: All
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Introduction of City of Toronto 2008 Capital Budget and 2009-2012 Capital Plan

Presentation from the Deputy City Manager and Chief Financial Officer

Summary

Presenting the 2008 Capital Budget and the 2009-2012 Capital Plan

Background Information

Presentation (http://www.toronto.ca/legdocs/mmis/2007/bu/bgrd/backgroundfile-7923.pdf) Highlights (http://www.toronto.ca/legdocs/mmis/2007/bu/bgrd/backgroundfile-7924.pdf)