

TABLE 1
CITY HALL SECOND FLOOR RENOVATIONS
COST ESTIMATE BREAKDOWN

Professional/Technical Fees	\$ 312,280.80
Rehabilitation/Construction Costs	\$ 1,561,404.00
IT and Audio/Video Equipment Costs	\$ 340,000.00
Furnishings/Reconfigurartion Costs	\$ 278,200.00
Staff and Telecom Move Costs	\$ 16,000.00
Contingency Costs	\$ 250,788.48
Project Management Costs	\$ 149,000
GRAND TOTAL	\$ 2,907,673.28

February 21, 2007