

## **TABLE 2: CITY HALL SECOND FLOOR RENOVATIONS - COST ESTIMATE BREAKDOWN**

**DATE : February 21, 2007**

|   |                                    | <b>Committee Room</b>  | <b>One W Floor</b>   | <b>Protocol/Media</b> | <b>Mayor's Office</b>  | <b>Sub-totals</b>      |
|---|------------------------------------|------------------------|----------------------|-----------------------|------------------------|------------------------|
| 1 | Professional/Technical Fees        | \$ 100,875.20          | \$ 12,300.00         | \$ 21,632.80          | \$ 177,472.80          | \$ 312,280.80          |
| 2 | Rehabilitation/Construction Costs  | \$ 504,376.00          | \$ 61,500.00         | \$ 108,164.00         | \$ 887,364.00          | \$ 1,561,404.00        |
| 3 | IT and Audio/Video Equipment Costs | \$ 300,000.00          |                      | \$ 40,000.00          |                        | \$ 340,000.00          |
| 4 | Furnishings/Reconfigurartion Costs | \$ 180,000.00          | \$ 45,000.00         | \$ 15,000.00          | \$ 38,200.00           | \$ 278,200.00          |
| 5 | Staff and Telecom Move Costs       | \$ -                   |                      | \$ -                  | \$ 16,000.00           | \$ 16,000.00           |
| 6 | Contingency Costs                  | \$ 108,525.12          | \$ 11,880.00         | \$ 18,479.68          | \$ 111,903.68          | \$ 250,788.48          |
| 7 | Project Mangement Costs            |                        |                      |                       |                        | \$149,000              |
|   | <b>Grand Total</b>                 | <b>\$ 1,193,776.32</b> | <b>\$ 130,680.00</b> | <b>\$ 203,276.48</b>  | <b>\$ 1,230,940.48</b> | <b>\$ 2,907,673.28</b> |
|   |                                    |                        |                      |                       |                        |                        |