

January 29, 2007

To: Budget Committee

From: Board of Health

Subject: Revised Toronto Public Health 2007 Operating Budget Request

The Board of Health:

- 1. recommended to the Budget Committee that the staff recommendations in the Recommendations Section of the report (January 15, 2007) from the Medical Officer of Health be adopted subject to amending Attachment 1 by deleting Item 7 entitled "Car Free Day Promotion" and replacing it with a New and Enhanced Service entitled "Urban Heat Island Effect"; and**
- 2. requested the Medical Officer of Health to prepare a business case in support of the Urban Heat Island Effect proposal for submission directly to the Budget Committee.**

Background:

The Board of Health on January 29, 2007, considered a report (January 15, 2007) from the Medical Officer of Health, providing the Board of Health (BOH) with an update on the confirmed 2006 base provincial funding for cost shared mandatory programs from the Ministry of Health and Long Term Care (MOHLTC) and a revised 2007 Toronto Public Health (TPH) Operating Budget as requested by the BOH at its meeting on September 14, 2006.

Recommendations:

The Medical Officer of Health recommends that:

1. the Board of Health recommend to City Council an addition to the Toronto Public Health 2007 Operating Budget of \$1,077.8 thousand gross and net for New and Enhanced Services for a total 2007 Operating Budget of \$211,570.9 thousand gross and \$51,827.9 thousand net, including a base budget of \$209,131.6 thousand gross and \$50,161.9 thousand net, and New and Enhanced Services of \$2,439.3 thousand gross and \$1,666.0 thousand net;

2. the Board of Health recommend to City Council the list of adjustments included in the Toronto Public Health 2007 Operating Budget and summarized in Table 2, "Summary of 2007 New and Enhanced Services" totalling \$2,439.3 thousand gross and \$1,666.0 thousand net;
3. the Board of Health forward this report to the Budget Committee for its consideration during the 2007 budget process; and,
4. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

The following persons addressed the Board of Health:

- Joseph Deogracias, Shout Dental Clinic;
- Nathalie Karyonen, Toronto Wildlife Centre; and
- Miu Lin Wong, Toronto Western Hospital.

Secretary
Board of Health

C. Davidovits/jd
Item 8
attachment

- c. Medical Officer of Health
Interested Persons