

April 2, 2007

To: Budget Committee

From: Community Development and Recreation Committee

Subject: Receiving Funds for Involve Youth Program and Service Delivery Agreement with a Community-Based Agency

Recommendations:

The Community Development and Recreation Committee on April 2, 2007, recommended to the Budget Committee that:

- 1. City Council authorize the Executive Director of Social Development, Finance and Administration to enter into agreement with Canadian Heritage to receive funds in an amount not to exceed \$408,098.00 as the program costs for the Involve Youth;**
- 2. City Council authorize the Executive Director of Social Development, Finance and Administration to enter into agreement with United Way of Greater Toronto to receive funds in an amount not to exceed \$500,000.00 as the program costs for the Involve Youth;**
- 3. City Council authorize the Executive Director of Social Development, Finance and Administration to enter into a service agreement with Tropicana Community Services for the delivery of the Involve Youth not to exceed \$908,098.00;**
- 4. the Social Development, Finance and Administration Division's 2007 Operating Budget be increased by \$432,806.00 gross, zero net; and**
- 5. the Chair of the Community Development and Recreation Committee be requested to write a letter to the Minister responsible for the Department of Canadian Heritage requesting that the contract be signed and the money released for this program.**

Decision Advice and Other Information:

The Community Development and Recreation Committee requested the Executive Director, Social Development, Finance and Administration, to arrange for a presentation on the St. Jamestown pilot project at the next meeting of the Community Development and Recreation Committee, such presentation to include information on the successes of the pilot project and how those successes can be transferred to the other challenged communities.

Background:

The Community Development and Recreation Committee on April 2, 2007, considered a report (March 19, 2007) from the Executive Director, Social Development, Finance and Administration.

Recommendations:

Social Development, Finance and Administration recommends that:

1. City Council authorize the Executive Director of Social Development, Finance and Administration to enter into agreement with Canadian Heritage to receive funds in an amount not to exceed \$408,098.00 as the program costs for the Involve Youth;
2. City Council authorize the Executive Director of Social Development, Finance and Administration to enter into agreement with United Way of Greater Toronto to receive funds in an amount not to exceed \$500,000.00 as the program costs for the Involve Youth;
3. City Council authorize the Executive Director of Social Development, Finance and Administration to enter into a service agreement with Tropicana Community Services for the delivery of the Involve Youth not to exceed \$908,098.00; and
4. the Social Development, Finance and Administration Division's 2007 Operating Budget be increased by \$432,806.00 gross, zero net.

City Clerk

Candy Davidovits/lv
Item CD3.4

Attachment

- c. Executive Director, Social Development, Finance and Administration