

**CITY OF TORONTO
TECHNICAL ADJUSTMENTS
FOR THE PERIOD OCTOBER 1 TO DECEMBER 31, 2006
(\$000s)**

	Gross Expenditure	Revenue	Net Expenditure	Comments
Citizen Centred Service "A"				
Economic Development				
	479.0		479.0	To reflect realigning staff among Customer Business Support of Social Development, Finance & Administration, Economic Development, Culture & Tourism and Parks, Forestry & Recreation.
	<u>479.0</u>		<u>479.0</u>	
Emergency Medical Services				
	(134.9)		(134.9)	To reflect the disentanglement of EMS; Part of reorganization of Policy, Planning, Finance and Administration.
	<u>(134.9)</u>		<u>(134.9)</u>	
Parks, Forestry & Recreation				
	4,466.5		4,466.5	To reflect realigning staff among Customer Business Support of Social Development, Finance & Administration, Economic Development, Culture & Tourism and Parks, Forestry & Recreation.
	<u>4,466.5</u>		<u>4,466.5</u>	
Social Development Finance & Administration				
	(4,945.5)		(4,945.5)	To reflect realigning and restructuring of Customer Business Support of Social Development, Finance & Administration, Economic Development, Culture & Tourism and Parks, Forestry & Recreation.
	<u>(4,945.5)</u>	0.0	<u>(4,945.5)</u>	
Sub-Total	<u>(134.9)</u>	0.0	<u>(134.9)</u>	
Citizen Centred Service "B"				
Fire Services				
	33.7		33.7	To reflect the disentanglement of EMS; Part of reorganization of Policy, Planning, Finance and Administration.
	<u>33.7</u>		<u>33.7</u>	

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	Gross Expenditure	Revenue	Net Expenditure	Comments
Citizen Centred Service "B" (Con't)				
Solid Waste Management Services				
	33.6		33.6	To reflect the disentanglement of EMS; Part of reorganization of Policy, Planning, Finance and Administration.
	<u>33.6</u>		<u>33.6</u>	
Technical Services				
	33.8		33.8	To reflect the disentanglement of EMS; Part of reorganization of Policy, Planning, Finance and Administration.
	<u>33.8</u>		<u>33.8</u>	
Transportation Services				
	33.8		33.8	To reflect the disentanglement of EMS; Part of reorganization of Policy, Planning, Finance and Administration.
	<u>33.8</u>		<u>33.8</u>	
Sub-Total	<u>134.9</u>		<u>134.9</u>	
Agencies, Boards and Commissions				
Toronto Public Library				
	457.0	457.0	0.0	To reclassify from "Contributions to Capital" to "Transfer from Capital."
	<u>457.0</u>	<u>457.0</u>	<u>0.0</u>	
Sub-Total	<u>457.0</u>	<u>457.0</u>	<u>0.0</u>	
TOTAL	<u><u>457.0</u></u>	<u><u>457.0</u></u>	<u><u>0.0</u></u>	