



**STAFF REPORT
ACTION REQUIRED**

2006 Final Year-End Capital Variance Report

Date:	May 30, 2007
To:	Budget Committee
From:	Deputy City Manager and Chief Financial Officer
Wards:	All
Reference Number:	

SUMMARY

This is to advise that the 2006 Final Year-End Capital Variance Report will be submitted to Councillors on or before June 6, 2007 and will be on the Supplementary Agenda for the Budget Committee meeting of June 13, 2007.

This report has been delayed as the reconciliation between the year-end variance report and the externally audited year-end accounting information is being completed this week.

SIGNATURE

Joseph P. Pennachetti
Deputy City Manager and Chief Financial Officer