



## **STAFF REPORT ACTION REQUIRED**

### **Cliffcrest Branch Relocation – New Capital Project**

<b>Date:</b>	May 30, 2007
<b>To:</b>	Budget Committee
<b>From:</b>	City Librarian

#### **SUMMARY**

---

This report requests approval for a new 2007 capital project for the relocation and expansion of the Cliffcrest Neighbourhood Branch. At its meeting of June 11, 2007, the Toronto Public Library Board will be considering a report on the Cliffcrest Neighbourhood Branch 2007 capital project. After Library Board approval, the full report with the details of the capital project will be forwarded to Budget Committee for consideration at its meeting of June 13, 2007.

#### **RECOMMENDATIONS**

---

The City Librarian recommends that Budget Committee:

1. approve the a new 2007 capital project for the relocation and expansion of the Cliffcrest Neighbourhood Branch, details of which will be forwarded in a report from the Toronto Public Library Board after it has reviewed the capital project at its meeting on June 11, 2007 .

## **COMMENTS**

After receiving notice from the landlord that the lease for the space currently occupied by the Cliffcrest branch was not going to be renewed, Library staff has identified an alternate site within the Cliffcrest Plaza which will allow for an increase to the size of the branch which is currently undersized. The estimated costs of construction and relocation will remain within the 2007 approved debt target for the Library. Details of the capital project will be forwarded in a report from the Toronto Public Library Board after it has reviewed the capital project at its meeting on June 11, 2007.

## **CONTACT**

Anne Bailey, Director, Library Branches; Tel: 416-397-5944; Fax: 416-393-7083;  
E-mail: [abailey@torontopubliclibrary.ca](mailto:abailey@torontopubliclibrary.ca)

Larry Hughsam; Director, Finance & Treasurer; Tel: 416-397-5946; Fax: 416-393-7115;  
E-mail: [lhughsam@torontopubliclibrary.ca](mailto:lhughsam@torontopubliclibrary.ca)

## **SIGNATURE**

---

City Librarian, Josephine Bryant

---

Date