

**REVISED - Appendix 1**  
**Schedule of 2007 Budget Process and**  
**Budget Committee Regular Business Meetings**

Date	Committee	Business
<b><u>Toronto Water Budget</u></b>		
January 8	Budget Committee	Introduce Toronto Water Budget
January 10	Budget Committee	Toronto Water Budget Hearings
January 12	Budget Committee	Toronto Water Budget Final
January 26 a.m.	Special Executive Committee *	Toronto Water Budget
February 5	City Council	Toronto Water Budget
<b><u>Capital Budget</u></b>		
February 8	Budget Committee	Introduce Capital Budget
February 9 a.m.	Budget Committee	Capital Budget Hearings (Councillors/Stakeholder Groups)
February 14 p.m.	Budget Committee	Capital Budget Hearings (General Public)
February 16	Budget Committee	Capital Budget Wrap-up
February 23 p.m.	Budget Committee	Final Capital Budget
February 27 a.m.	Special Executive Committee *	Capital Budget
March 7	Special City Council *	Capital Budget
<b><u>Operating Budget</u></b>		
March 19 a.m.	Budget Committee	Introduce Operating Budget
March 20	Budget Committee	Operating Budget Hearings (Councillors)
March 21	Budget Committee	Operating Budget Hearings (Stakeholder Groups)
March 22	Budget Committee	Operating Budget Hearings (General Public)
March 26 p.m.	Budget Committee	Operating Budget Wrap-up
April 3	Budget Committee	Final Operating Budget
April 11	Special Executive Committee *	Operating Budget
April 19	Special City Council *	Operating Budget
<b><u>Regular Business Meetings</u></b>		
January 26 p.m.	Budget Committee	
February 23	Budget Committee	
April 13	Budget Committee	
May 11	Budget Committee	
June 13	Budget Committee	
July 10	Budget Committee	
September 20	Budget Committee	
October 16	Budget Committee	
November 13	Budget Committee	
December 5	Budget Committee	

\* Chair / Mayor to call meetings