



**STAFF REPORT
ACTION REQUIRED**

**Operating Variance Report for the Six-month Period
Ended June 30, 2007**

Date:	September 6, 2007
To:	Budget Committee
From:	Deputy City Manager and Chief Financial Officer
Wards:	All
Reference Number:	

SUMMARY

This is to advise that the Operating Variance Report for the six-month period ended June 30, 2007 will be on the Supplementary Agenda for the Budget Committee meeting of September 20, 2007.

SIGNATURE

Joseph P. Pennachetti
Deputy City Manager and Chief Financial Officer