



**STAFF REPORT  
ACTION REQUIRED**

**Capital Variance Report for the Six-month Period Ended  
June 30, 2007**

<b>Date:</b>	September 6, 2007
<b>To:</b>	Budget Committee
<b>From:</b>	Deputy City Manager and Chief Financial Officer
<b>Wards:</b>	All
<b>Reference Number:</b>	

**SUMMARY**

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This is to advise that the Capital Variance Report for the six-month period ended June 30, 2007 will be on the Supplementary Agenda for the Budget Committee meeting of September 20, 2007.

**SIGNATURE**

Joseph P. Pennachetti  
Deputy City Manager and Chief Financial Officer