

September 19, 2007

To: Budget Committee

From: Board of Health

Subject: Toronto Public Health 2007 Operating Budget Adjustments

Board Recommendation:

The Board of Health recommended to the Budget Committee that:

- 1. the Toronto Public Health 2007 Operating Budget be increased by \$1,105.6 thousand gross and \$0.0 thousand net, and a staff increase of 32 temporary positions, to reflect confirmed funding from the Ministries of Health and Long-Term Care, Health Promotion and Children and Youth Services.**

Background:

The Board of Health on September 19, 2007, considered a report (August 20, 2007) from the Medical Officer of Health respecting the Toronto Public Health 2007 Operating Budget Adjustments.

Recommendations:

The Medical Officer of Health recommends that:

1. the Toronto Public Health 2007 Operating Budget be increased by \$1,105.6 thousand gross and \$0.0 thousand net, and a staff increase of 32 temporary positions, to reflect confirmed funding from the Ministries of Health and Long-Term Care, Health Promotion and Children and Youth Services; and
2. this report be forwarded to the Budget Committee for consideration.

Secretary,
Board of Health

C. Davidovits/jd
Item HL7.8
Attachment

c. Medical Officer of Health