

## SCHEDULE OF MEETINGS

### 2008 Budget Process

*(AGENDA CLOSINGS, DISTRIBUTION & EXECUTIVE COMMITTEE MEETING DATES)*

Meeting Date 9:30 a.m. (unless noted)	Purpose of Meeting and Agenda Closing 12:00 p.m. (unless noted)	Agenda Distribution	Executive Committee/ City Council
<b>Tuesday October 16/07 Committee Rm. 1</b>	<b>Introduce Toronto Water Capital and Operating Budget; Water Rates; Regular Items</b>		
<b>Friday October 19/07 Committee Rm. 1</b>	<b>Toronto Water Budget Hearings (Councillors and Public)</b>		
<b>Wednesday October 24/07 Committee Rm. 1 12:30 p.m.</b>	<b>Toronto Water Budget Final Wrap-up</b>		<b>Monday, Nov. 12/07 (City Council November 20/07)</b>
<b>Monday October 29/07 Committee Rm. 2 12:30 – 1:30 p.m.</b>	<b>Introduce Capital Budget</b>		
<b>Tuesday November 13/07 Committee Rm. 1</b>	<b>Regular Items; Capital Budget Hearings (Councillors and Public) (Closing Nov. 7/07 – Noon)</b>		
<b>Wednesday November 14/07 Committee Rm. 2</b>	<b>Budget Committee Review Capital Budget</b>		
<b>Wednesday November 21/07 Committee Rm. 1</b>	<b>Capital Budget Final Wrap-up</b>		<b>Monday, Nov. 26/07 (City Council, December 11/07)</b>
<b>Monday January 28/08 Committee Rm. 1</b>	<b>Introduce Operating Budget</b>		
<b>Monday February 4/08 Committee Rm. 1</b>	<b>Operating Budget Hearings - Councillors</b>		
<b>Tuesday February 5/08 Committee Rm. 1 (or Council Chamber)</b>	<b>Operating Budget Hearings - Public</b>		
<b>February 11/08 Committee Rm. 1</b>	<b>Budget Committee Review Operating Budget</b>		
<b>February 14/08 Committee Rm. 1</b>	<b>Budget Committee Review Operating Budget</b>		
<b>February 25/08 Committee Rm. 1</b>	<b>Budget Committee Review Operating Budget</b>		
<b>Thursday March 6/08 Committee Rm. 2</b>	<b>Operating Budget Final Wrap-up</b>		<b>Tuesday March 25/08 (City Council March 31 &amp; April 1/08)</b>

*(as of October 31, 2007)*