



**Appendix 3**  
**City of Toronto**  
**2006 Capital Variance Report - For the Nine-Months Ended September 30, 2006**  
**Technical and In-Year Adjustments**

Program / Project #	Sub-project Description	Gross Expenditure	Debt
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**Technical Adjustments:**

**1 Emergency Medical Services**

To reallocate unspent funds from the Mobile Data Communications to offset overspending of the Asset Management Project resulting from higher than anticipated costs in the construction of 6 Bay Vehicle Building Addition for 100 Turnberry Avenue, in accordance with specifications as required by Facilities and Real Estate. The Mobile Data Communications Project is projected to be underspent due to the re-design of the control system.

CAM044-01	Asset Management 2006-2016	400,000	400,000
CAM015-02	Mobile Data Communications	(400,000)	(400,000)
Sub-Total		0	0