

Appendix 2
Toronto Transit Commission
Program and Projects Requesting Revised CTT Numbers
2006-2010 TTC Capital Program
(\$000's)

TTC Program Number	Program Name	Work Order Number	Project Description	Existing CTT Number	Project Description	Revised CTT Number	Project Description	Amount of Financing to be Transferred to Revised CTT Number (\$000's)
2.1	Traction Power	6366	Reconstruction of Streetcar Overhead	CTT004	STREETCAR OVERHEAD RECONSTRUCTION	CTT003	TRACTION POWER-VARIOUS	\$14,267
2.4	Signal Systems	6615	Continuous Speed Control System	CTT009	SUBWAY SIGNAL SYSTEM ALTERATIONS	CTT008	SIGNAL SYSTEMS-VARIOUS	\$42,652
2.4	Signal Systems	6610	Switch Machine Replacement / Refurbishment	CTT009	SUBWAY SIGNAL SYSTEM ALTERATIONS	CTT008	SIGNAL SYSTEMS-VARIOUS	\$10,022
2.4	Signal Systems	6616	Other Subway System Alterations	CTT009	SUBWAY SIGNAL SYSTEM ALTERATIONS	CTT008	SIGNAL SYSTEMS-VARIOUS	\$11,082
3.1	Finishes	7909	Roofing Rehabilitaion Program	CTT011	ROOFING REHABILITATION	CTT010	FINISHES-VARIOUS	\$23,540
3.2	Equipment	6912	Subway Escalator Overhaul Program	CTT013	SUBWAY ESCALATOR OVERHAUL/REPLACE	CTT012	EQUIPMENT-VARIOUS	\$23,908
3.4	Bridges & Tunnels	7811	Structural Paving Rehabilitaion Program	CTT017	STRUCTURAL PAVING REHABILITATION	CTT020	BRIDGES AND TUNNELS-VARIOUS	\$33,705
3.4	Bridges & Tunnels	6128	Maintenance of Joint TTC / Toronto Transportation Bridges	CTT021	JOINT TTC/METRO BRIDGES MAINTENANCE	CTT020	BRIDGES AND TUNNELS-VARIOUS	\$9,645
6.1	Environmental Programs	Var	Garage Subsurface Remediation Program	CTT060	GARAGE SUBSURFACE REMEDIATION PRGM	CTT058	SUBWAY ASBESTOS REMOVAL	\$23,175
6.1	Environmental Programs	7775	PCB Contaminated Electrical Equipment Elimination	CTT057	ENVIRONMENTAL PROGRAMS-VARIOUS	CTT058	SUBWAY ASBESTOS REMOVAL	\$4,717
6.1	Environmental Programs	7236	Underground Storage Tank Removals	CTT057	ENVIRONMENTAL PROGRAMS-VARIOUS	CTT058	SUBWAY ASBESTOS REMOVAL	\$2,979
Total Project Cost to be Reallocated								\$199,692