

**CITY OF TORONTO  
TECHNICAL ADJUSTMENTS  
FOR THE PERIOD JULY 1 TO SEPTEMBER 30, 2006  
(\$000s)**

	<b>Gross Expenditure</b>	<b>Revenue</b>	<b>Net Expenditure</b>	<b>Comments</b>
<b>Citizen Centred Service "A"</b>				
Children's Services	(104.5)		(104.5)	To redistribute Solid Waste Management Services user fees.
	<u>(104.5)</u>		<u>(104.5)</u>	
Culture	1.0		1.0	To redistribute Solid Waste Management Services user fees.
	<u>1.0</u>		<u>1.0</u>	
Shelter Support & Housing Administration	2.6		2.6	To redistribute Solid Waste Management Services user fees.
	<u>2.6</u>		<u>2.6</u>	
<b>Sub-Total</b>	<b><u>(100.9)</u></b>		<b><u>(100.9)</u></b>	
<b>Citizen Centred Service "B"</b>				
Emergency Medical Services	(170.0)		(170.0)	To reflect the reorganization of Policy, Planning, Finance and Administration.
	<u>(170.0)</u>		<u>(170.0)</u>	
Fire Services	3.9		3.9	To redistribute Solid Waste Management Services user fees.
	(166.9)		(166.9)	To reflect the reorganization of Policy, Planning, Finance and Administration.
	<u>(163.0)</u>		<u>(163.0)</u>	
Municipal Licensing & Standards	(46.4)		(46.4)	To reflect the decision of Municipal Licensing and Standards to transfer the budget for one Support Assistant C to Transportation Right-of-Way.
	<u>(46.4)</u>		<u>(46.4)</u>	
Policy, Planning, Finance & Admin	961.4		961.4	To reflect the reorganization of Policy, Planning, Finance and Administration.
	<u>961.4</u>		<u>961.4</u>	
Solid Waste Management Services	288.4		288.4	To allocate Corporate Insurance from Technical Services to its client divisions - Transportation and Solid Waste Management.

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<b>Gross Expenditure</b>	<b>Revenue</b>	<b>Net Expenditure</b>	<b>Comments</b>
(244.0)		(244.0)	To reflect the reorganization of Policy, Planning, Finance and Administration.
<u>44.4</u>		<u>44.4</u>	
<b>Technical Services</b>			
	576.9	(576.9)	To allocate Corporate Insurance from Technical Services to its client divisions - Transportation and Solid Waste Management.
(183.1)		(183.1)	To reflect the reorganization of Policy, Planning, Finance and Administration.
<u>(183.1)</u>	<u>576.9</u>	<u>(760.0)</u>	
<b>Transportation Services</b>			
46.4		46.4	To reflect the decision of Municipal Licensing and Standards to transfer the budget for one Support Assistant C to Transportation Right-of-Way.
(155.6)		(155.6)	To redistribute Solid Waste Management Services user fees.
288.4		288.4	To allocate Corporate Insurance from Technical Services to its client divisions - Transportation and Solid Waste Management.
(197.3)		(197.3)	To reflect the reorganization of Policy, Planning, Finance and Administration.
<u>(18.1)</u>		<u>(18.1)</u>	
<b>Sub-Total</b>	<b>425.2</b>	<b>576.9</b>	<b>(151.7)</b>
<b>Internal Services</b>			
<b>Facilities &amp; Real Estate</b>			
1,017.6		1,017.6	To allocate budget of economic factors for utilities from Non-Program to Facilities; the budget was originally included in Non-Program-Other Expenditure.
253.3		253.3	To redistribute Solid Waste Management Services user fees.
<u>1,270.9</u>		<u>1,270.9</u>	
<b>Fleet Services</b>			
	(9.2)	9.2	To adjust revenue of Fleet Services due to corporate adjustment for Insurance.
	<u>(9.2)</u>	<u>9.2</u>	
<b>Sub-Total</b>	<b>1,270.9</b>	<b>(9.2)</b>	<b>1,280.1</b>

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	<b>Gross Expenditure</b>	<b>Revenue</b>	<b>Net Expenditure</b>	<b>Comments</b>
<b>Agencies, Boards and Commissions</b>				
Toronto Public Health	(0.7)		(0.7)	To redistribute Solid Waste Management Services user fees.
	<u>(0.7)</u>		<u>(0.7)</u>	
<b>Sub-Total</b>	<b><u>(0.7)</u></b>		<b><u>(0.7)</u></b>	
<b>Corporate Accounts</b>				
Corporate Utilities	(1,017.6)		(1,017.6)	To allocate budget of economic factors for utilities from Non-Program to Facilities; the budget was originally included in Non-Program-Other Expenditure.
	<u>(1,017.6)</u>		<u>(1,017.6)</u>	
<b>Sub-Total</b>	<b><u>(1,017.6)</u></b>		<b><u>(1,017.6)</u></b>	
<b>Non-Levy Operations</b>				
Other Corporate Revenues		9.2	(9.2)	To adjust revenue of Fleet Services due to corporate adjustment for Insurance.
		<u>9.2</u>	<u>(9.2)</u>	
<b>Sub-Total</b>		<b><u>9.2</u></b>	<b><u>(9.2)</u></b>	
<b>TOTAL</b>	<b><u>576.9</u></b>	<b><u>576.9</u></b>	<b><u>0.0</u></b>	