

## Budget Committee

<b>Meeting No.</b>	19 (Special)	<b>Contact</b>	Merle MacDonald, Committee Administrator
<b>Meeting Date</b>	Monday, October 29, 2007	<b>Phone</b>	416-392-7340
<b>Start Time</b>	12:30 PM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Committee Room 2, City Hall		

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*The Decision Document is for preliminary reference purposes only. Please refer to the Committee's Minutes for the official record.*

*How to Read the Decision Document:*

- *recommendations of the Committee to Executive Committee appear after the item heading and any amendments by the Budget Committee to recommendations appearing in a staff report are italicized;*
- *action taken by the Committee on its own authority does not require Council's approval and is listed in the decision document under the heading "Decision Advice and Other Information" at the end of the item;*

*Declarations of Interest, if any, appear at the end of an item.*

<b>BU19.1</b>	Presentation	Received		Ward: All
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### **Introduction of City of Toronto 2008 Capital Budget and 2009-2012 Capital Plan**

(October 29, 2007) Presentation by Deputy City Manager and Chief Financial Officer

#### **Decision Advice and Other Information**

The Budget Committee received the Presentation for information.

#### **Summary**

Presenting the 2008 Capital Budget and the 2009-2012 Capital Plan

**Background Information**

Presentation

<http://www.toronto.ca/legdocs/mmis/2007/bu/bgrd/backgroundfile-7923.pdf>

Highlights

<http://www.toronto.ca/legdocs/mmis/2007/bu/bgrd/backgroundfile-7924.pdf>**Meeting Sessions**

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2007-10-29	Afternoon	12:40 PM	1:10 PM	Public