

Budget Committee

Meeting No.	9 (Special)	Contact	Merle MacDonald, Committee Administrator
Meeting Date	March 26, 28, 29, and April 2, 2007	Phone	416-392-7340
Start Time	9:35 AM	E-mail	mmacdona@toronto.ca
Location	Committee Room 1, City Hall		

Attendance

Members of the Budget Committee were present for some or all of the time periods indicated under the section headed “Meeting Sessions”, which appears at the end of the Minutes.

Councillor Shelley Carroll, Chair	X
Councillor Paul Ainslie, Vice-Chair	X
Councillor Maria Augimeri	X
Councillor A.A. Heaps	X
Councillor Joe Mihevc	X
Councillor Gord Perks	X
Councillor Kyle Rae	X

Also Present:

Councillor Brian Ashton	Councillor Chin Lee
Councillor Janet Davis	Councillor Gloria Lindsay Luby
Councillor Glenn De Baeremaeker	Councillor Pam McConnell
Councillor Mike Del Grande	Councillor Denzil Minnan-Wong
Councillor Frank Di Giorgio	Councillor Howard Moscoe
Councillor Mike Feldman	Deputy Mayor Joe Pantalone
Councillor Paula Fletcher	Councillor David Shiner
Councillor Adam Giambrone	Councillor Karen Stintz
Councillor Doug Holyday	Councillor Michael Thompson
Councillor Cliff Jenkins	Councillor Adam Vaughan

BU9.1	Information	Received		
-------	-------------	----------	--	--

2007 Operating Budget

Summary

To receive a Presentation by the City Manager and the Deputy City Manager and Chief Financial Officer to introduce the 2007 Operating Budget and to hold Operating Budget Hearings for Councillors and for Stakeholder Groups and the General Public.

Speakers

Karl Sprogis, Chair, Arts Etobicoke, and filed a written submission;
 Georgia Kuich, President, Lakeshore Arts, and filled a written submission;
 Inga Untiks, Executive Director, Scarborough Arts Council, and filed a written submission;
 Martin Koob, and filed a written submission;
 Crawford Murphy, Sidewalk Riding/Anti-Riding Project;
 Tom Charette, Canadian Federation of Independent Business, and provided a power point presentation and filed a written submission;
 Ann Fitzpatrick, Housing Action Now, and filed a written submission;
 Julie Janes, Institute for Life Course and Aging, University of Toronto, and filed a written submission;
 Sandra Maharaj-Smith, Institute for Life Course and Aging, University of Toronto, and filed a written submission;
 Tim Rourke, Citizen's Income Toronto, and filed a written submission;
 Michael Murray, Executive Director, Urban Arts, Community Arts Council, and provided a power point presentation;
 Helen Armstrong, Interim Coordinator, Toronto Diaster Relief Committee, and filed a written submission;
 Susan Gapka, Toronto Disaster Relief Committee, and filed a written submission;
 Patricia Smiley, Chair, South Etobicoke Tenant's Association;
 Michael Shapcott, Senior Fellow, Public Policy, The Wellesley Institute, and filed a written submission;
 Jane Mercer, Toronto Coalition for Better Child Care;
 Jim Tsatsos, Chair, CCAC Child Care Advisory Committee;
 Tim Maguire, CUPE Local 79, and filed a written submission;
 Julian Rankine, and Adam Mohammed, Students, York University, and provided a power point presentation;
 Maria Egervari, Co-Chair, Partners for Parkdale Health Network, and provided a power point presentation;
 Michael Rosenberg;
 Michael Prue, MPP, Beaches East-York;
 Penny Morris, Manager, Bruce/Woodgreen Early Learning Centre;
 Carol Wilding, President, Toronto Board of Trade, and filed a written submission;
 Cecil Bradley, Toronto Board of Trade, and filed a written submission;
 Becky McKinnon, Chair, Toronto Board of Trade, and filed a written submission;
 Joseph Deogracias, Health Promoter, Shout Clinic;
 Michael Steeves, Homelessness Action Group, and filed a written submission;
 Marg Vanderbroucke, Homelessness Action Group, and filed a written submission;

Kelly O'Sullivan, CUPE TCAN, and filed a written submission;
 Shona Fraser, Parent, Growing Tykes Learning Centre, and filed a written submission;
 Christine Cole, Parent, Growing Tykes Learning Centre, and filed a written submission;
 Anne Farrell, Program Manager, First Stage CCC, and filed a written submission;
 Clair Hopkinson, Executive Director, Toronto Arts Council;
 Susan Fletcher, Executive Director, Applegrove Community Centre, and filed a written submission;
 Jacoba Knaapen, Executive Director, Toronto Alliance for the Performing Arts, and filed a written submission;
 Usman Valiante, Director, Cycling Advocacy;
 Lela Gary, Air Pollution Coalition, and filed a written submission;
 Wayne Scott, Cycling and Active Transportation Infrastructure;
 Christina Girgulis;
 Michael Kilpatrick, Chair, Scarborough Communities Association, and filed a written submission;
 Julie Ryall, St. Francis de Sales Catholic School, and filed a written submission;
 Jenny Nguyen, Student, St. Francis de Sales Catholic School, and filed a written submission;
 Johnny Opoku-Mensah, Student, St. Francis de Sales Catholic School, and filed a written submission;
 Dianne Brett, Co-ordinator of Student Nutrition;
 Lori Nikkel, Manager, FoodShare;
 Chezlie Alexander, Co-ordinator, Toronto Youth Cabinet, and filed a written submission;
 Gabi Rodriguez, and filed a written submission;
 Husayn Dharshi, Toronto Youth Cabinet, and filed a written submission;
 Keegan Henry-Mathieu, Toronto Youth Cabinet, and filed a written submission;
 Bianca Wylie, Primed Toronto – Volunteer;
 Doug Brett; and
 Ed Veri.

Decision Advice and Other Information

The Budget Committee on March 26, 2007 received a Presentation by the City Manager and the Deputy City Manager and Chief Financial Officer to introduce the 2007 Operating Budget.

The Budget Committee also held Operating Budget Hearings on March 29, 2007 for the General Public and March 28 and April 2, 2007 for Stakeholder Groups and Members of Council.

The following communications were received from persons who were unable to attend the meeting:

- a. (March 15, 2007) from Mr. William Duron, CEO, The Royal Agricultural Winter Fair;
- b. (March 28, 2007) from Mr. Franz Hartmann, Co-Executive Director, and Katrina Miller, Co-Executive Director, Toronto Environmental Alliance (TEA);
- c. (March 28, 2007) from Miguel Avila; and
- d. (March 22, 2007) from the Etobicoke Lakeshore Housing Task Force.

Meeting Sessions

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2007-03-26	Afternoon	12:35 PM	1:20 PM	Public
2007-03-28	Afternoon	1:30 PM	1:35 PM	Public
2007-03-29	Morning	9:35 AM	12:25 PM	Public
2007-03-29	Afternoon	1:45 PM	4:05 PM	Public
2007-04-02	Morning	9:35 AM	12:15 PM	Public
2007-04-02	Afternoon	2:05 PM	4:30 PM	Public

Chair